

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

Phillips County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,199,730	1,559,591	
Road & Bridge	68-5,101	8	2,833,860	2,266,447	
Landfill	65-204	9	649,600		
EMS- Ambulance	65-6113	10	515,000	157,734	
County Health	65-204	11	624,865	234,787	
Noxious Weed	2-1318	12	226,400	106,946	
Appraisers Cost	19-436	13	144,607	119,915	
Election	25-2206	14	50,000	17,934	
Employee Benefits	12-16,102	15	2,310,000	2,202,200	
Conservation	2-1907b	16	25,000	23,731	
County Fair	2-132	17	28,000	26,485	
Historical Society	19-2647	18	15,850	14,936	
Hospital Board	19-4606	19	454,346	427,711	
Economic Development	19-4102	20	506,010		
Mental Health	19-4004	21	40,588	38,149	
Mental Retardation	19-4004	22	55,516	52,260	
Asst Living Debt Service	19-120	23	254,848	213,891	
Noxious Weed Cap. Out.		24	6,329		
County 911		25	102,000		
Sp Alcohol Program		25	14,737		
Tourism & Promotion		26	43,000		
Local Emergency Planning Com.		26	5,100		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Non-Budgeted Funds-E		31			
Non-Budgeted Funds-F		32			
Totals		xxxxx	11,105,386	7,462,717	
Budget Publication		50			
Is a Revenue Neutral Rate Resolution required?				Yes	County Clerk's Use Only
					Nov 1, 2022 Total Assessed Valuation
			Revenue Neutral Rate	99.856	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: 8-22 2022
Joana Dierking
County Clerk

James L. Scott Chairman
Larry D. Meili
[Signature]
Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Resolution No. 619

A RESOLUTION OF THE COUNTY OF PHILLIPS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Phillips County was calculated as 99.856 mills by the Phillips County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Phillips County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

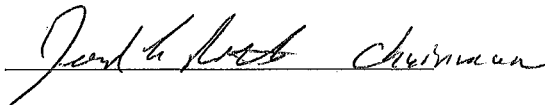
WHEREAS, the Governing Body of the Phillips County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

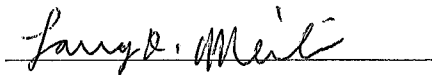
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF PHILLIPS:

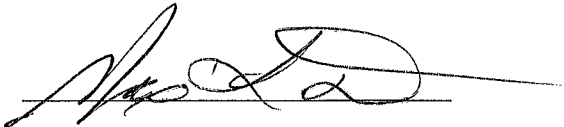
The Phillips County shall levy a property tax rate exceeding the Revenue Neutral Rate of 99.856 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

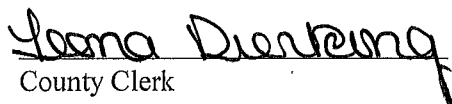
ADOPTED this 22th day of August by the Governing Body

 Chairman





Attested:


County Clerk

Roll Call Vote

Phillips County, Kansas
Hearing to Exceed Revenue Neutral Rate: August 22, 2022
Resolution No. 619

Governing Body Member	Yes	No	No Vote
Max Dibble			
Jared Roth (Chairman)			
Larry Meili			
TOTAL			

Attested:

Jeana Dierking

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Phillips County

will meet on August 22, 2022 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEARING
Detailed budget information is available at County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,239,789	20.105	2,035,954	18.163	2,199,730	11,559,591	21.875	21.875
Road & Bridge	2,531,449	21.106	2,438,310	27.941	2,833,860	2,266,447	31.789	31.789
Landfill	511,961	2.123	579,600	2.379	649,600			
EMS- Ambulance	530,260	2.273	496,000	3.490	515,000	157,734	2.212	2.212
County Health	697,988	3.295	636,087	3.330	624,865	234,787	3.293	3.293
Noxious Weed	161,289	1.500	205,750	1.500	226,400	106,946	1.500	1.500
Appraisers Cost	119,972	1.835	141,569	1.767	144,607	119,915	1.682	1.682
Election	32,065	0.795	60,000	0.806	50,000	117,934	0.252	0.252
Employee Benefits	2,039,916	27.524	2,310,000	29.956	2,310,000	2,202,200	30.888	30.888
Conservation	16,749	0.228	23,000	0.315	25,000	23,731	0.333	0.333
County Fair	27,510	0.371	28,000	0.376	28,000	26,485	0.371	0.371
Historical Society	14,198	0.191	15,850	0.214	15,850	14,936	0.209	0.209
Hospital Board	444,108	5.999	450,382	5.999	454,346	427,711	5.999	5.999
Economic Development	551,716		455,366		506,010			
Mental Health	40,652	0.545	43,039	0.580	40,588	38,149	0.535	0.535
Mental Retardation	55,616	0.749	58,276	0.785	55,516	52,268	0.733	0.733
Asst Living Debt Service	249,065	3.000	246,337	3.000	254,848	213,891	3.000	3.000
Noxious Weed Cap. Out.	13,630				6,329			
County 911	53,071		102,000		102,000			
Sp Alcohol Program	12,514		14,736		14,737			
Tourism & Promotion	42,510		43,000		43,000			
Local Emergency Planning	622		5,100		5,100			
SUBTOTAL	8,908,948		10,388,356		11,105,386			
Non-Budgeted Funds-A	449,888							
Non-Budgeted Funds-B	117,358							
Non-Budgeted Funds-C	492,986							
Non-Budgeted Funds-D								
Non-Budgeted Funds-E	86,631							
Non-Budgeted Funds-F	930,202							
Totals	11,533,513	91.639	10,388,356	100.601	11,105,386	7,462,717	104.671	99.856
Less: Transfers	1,983,850		1,681,100		1,669,897			
Net Expenditure	9,549,663		8,707,256		9,435,489			
Total Tax Levied	6,559,140		7,118,858		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	71,615,687		70,763,759		71,297,027			

*Gina
Confirmed
Ad Valorem Tax
: ROR's in
the AS400
10-18-22
TO*

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	21,806	0	0
Lease Pur. Princ.	2,747,758	3,107,896	3,840,525
Total	2,769,564	3,107,896	3,840,525

Other County	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Special District Funds		3.56276737						
Fire District No. 2	51,070	3.728	52,097	3.661	72,100	68,188	5.450	3.799
Fire District No. 3A	26,876	0.844	27,342	3.824	26,779	25,210	3.958	3.958
Freedom Township	1,869	1.546	1,892	0.844	1,609	1,339	0.824	0.824
Glenwood Township	1,972	1.088	2,019	1.583	2,023	1,916	1.624	1.624
Granite Township	2,933	0.339	2,920	1.108	2,905	2,781	1.108	1.108
Logan Township	1,502	0.555	1,516	0.344	1,522	1,336	0.334	0.334
Long Island Township	3,071	0.821	3,071	0.576	3,073	2,796	0.626	0.626
Mound Township	1,981	0.118	2,011	0.838	2,094	1,873	0.841	0.841
Phillipsburg Township	1,068	0.159	1,094	0.122	1,079	991	0.123	0.123
Plum Township	769	0.000	744	0.163	731	543	0.163	0.163
Prairie View Township	348	0.597	347	0.000	345	0	0.000	0.000
Rushville Township	813	1.223	827	0.608	838	789	0.609	0.609
Solomon Township	3,892	0.574	3,933	1.249	3,979	3,636	1.249	1.249
Sumner Township	765	0.803	768	0.523	770	613	0.534	0.534
Towanda Township	1,495	1.543	1,497	0.724	1,508	1,458	0.638	0.638
Valley Township	2,046	3.493	2,049	1.585	2,052	1,996	1.641	1.641
Walnut Township	4,520	3.003	4,516	3.252	4,513	4,448	2.575	2.575

Assessed Valuations			
Fire District 2	13,318,018	12,957,805	12,511,187
Fire District 3A	6,762,912	6,592,379	6,369,305
Freedom Township	1,585,655	1,586,847	1,625,580
Glenwood Township	1,209,046	1,180,431	1,179,981
Granite Township	2,558,915	2,509,614	2,509,976
Logan Township	3,940,781	3,881,931	4,001,226
Long Island Township	5,035,980	4,854,352	4,466,978
Mound Township	2,281,411	2,235,803	2,227,525
Phillipsburg Township	8,361,116	8,109,748	8,053,629
Plum Township	3,540,659	3,445,959	3,328,633
Prairie View Township	3,443,339	3,354,238	3,319,476
Rushville Township	1,319,989	1,296,251	1,294,962
Solomon Township	2,973,673	2,911,508	2,911,430
Sumner Township	1,068,317	1,173,024	1,148,434
Towanda Township	1,813,742	2,013,060	2,284,935
Valley Township	1,293,725	1,259,386	1,216,546
Walnut Township	1,273,473	1,367,851	1,727,463

*Tax rates are expressed in mill

**Revenue Neutral Rate as defined by KSA 79-2988

Teena Dierking
County Clerk

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

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Phillips County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
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County 911		25	102,000		
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Tourism & Promotion		26	43,000		
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Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Non-Budgeted Funds-E		31			
Non-Budgeted Funds-F		32			
Totals		xxxxx	11,105,386	7,462,717	
Budget Publication		50			
Is a Revenue Neutral Rate Resolution required?			Yes		County Clerk's Use Only
Form Preparation by:			Revenue Neutral Rate	99.856	Nov 1, 2022 Total Assessed Valuation
Mapes & Miller LLP					
Certified Public Accountants					
Address:					
418 E. Holme					
Norton, KS 67654					
Email:					
mmcpas@yahoo.com					

Attest: 2022

County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Phillips County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	299,067	230,782	75,000
Receipts:			
Ad Valorem Tax	1,362,061	1,224,066	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,981	0	0
Motor Vehicle Tax	69,555	105,064	96,059
Recreational Vehicle Tax	2,196	3,076	3,099
16/20M Vehicle Tax	21,882	20,905	20,433
Commercial Vehicle Tax	24,417	9,886	8,621
Watercraft Tax	580	705	734
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	29,407	24,218	20,706
In Lieu (IRB's)	32,740	32,381	32,279
Mineral Production Tax		0	0
Antiques Tax	4,235	2,250	2,250
Mortgage Registration Fees		0	0
County Officer Fees	73,119	73,000	73,000
Prisoner Care		0	0
CMB Fees			
Filing Fees			
Other Fees	8,350	8,500	8,500
City Law Enforce Contracts	301,782	306,124	309,724
SPARK Grant Reimbursement	20,000		
Copies	1,313		
Insurance Proceeds	93,962		
Interest on Tax Collections	33,926	34,000	34,000
Reimbursed Expenses	51,627	20,997	0
Transfer from Sp Vehicle	1,791	0	0
Transfer from BCBS/FCMI			
Transfer from Multi-Year Capital Imp.		0	0
Interest on Idle Funds	7,622	15,000	30,000
District Coroner	271		
Miscellaneous	15,687	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,171,504	1,880,172	639,405
Resources Available:	2,470,571	2,110,954	714,405

Phillips County
2023

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,470,571	2,110,954	714,405
Expenditures:			
County Commissioners	66,106	80,000	80,000
County Clerk	96,501	117,000	124,600
County Treasurer	159,610	154,000	160,000
Register of Deeds	63,572	69,200	69,975
County Sheriff	870,821	895,000	970,300
County Counselor	35,983	34,350	34,850
County Attorney	73,746	76,404	76,908
Emergency Preparedness	63,240	70,325	71,125
Unified Court-General Operating	23,246	28,500	28,500
Unified Court-Attorney	59,795	77,000	78,000
Unified Court-CASA		3,000	3,000
Juvenile Detention		1,000	1,000
Courthouse General	458,291	340,000	340,000
Data Processing	47,452	44,000	44,000
GIS Mapping	11,490	12,000	12,000
Coroner	10,136	6,000	6,000
Area Agency on Aging	5,500	5,500	5,500
Phillipsburg Senior Citizens Center	4,500	4,500	4,500
Senior Companion Program	4,086	4,275	4,275
NWKS Domestic & Sexual Violence	500	1,000	1,000
Child Advocacy Center	5,000	5,000	5,000
Neighborhood Revitalization Rebates		2,800	2,800
Transfer to Local Emerg. Planning Comm.	10,000	5,100	5,100
Reimb. To 911	32,426		
Transfer to EMS-Ambulance	38,485		
Transfer to Multi-Year Cap. Imp	14,880		71,297
Transfer to County Health	72,341		
Transfer to Noxious Weed	8,444		
Transfer to Equipment Reserve	3,638		
Subtotal	2,239,789	2,035,954	2,199,730
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,239,789	2,035,954	2,199,730
Unencumbered Cash Balance Dec 31	230,782	75,000	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,314,789	2,035,954	2,199,730
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,199,730
Tax Required			1,485,325
Delinquent Comp Rate: 5.0%			74,266
Amount of 2022 Ad Valorem Tax			1,559,591

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,017	13,194	37,577
Receipts:			
Ad Valorem Tax	1,429,833	1,883,030	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,835	12,213	12,213
Motor Vehicle Tax	77,200	110,293	147,774
Recreational Vehicle Tax	2,441	3,230	4,766
16/20M Vehicle Tax	20,893	21,944	31,434
Commercial Vehicle Tax	6,658	10,377	13,257
Watercraft Tax	663	741	1,130
Lease Purchase Proceeds	68,200		
Intangibles Tax			
Spec City/County Highway	449,131	420,865	427,188
Special Equalization			
Materials Sold	18,881	0	0
FEMA Federal Assistance			
State FEMA Assistance			
Kansas Department of Transportation	273,111		
Insurance Proceeds			
Reimbursed Expense	29,338		
Transfer from Sp Machinery & Equip			
Transfer from Sp Road Improvement			
Sale of Equipment	114,218		
Miscellaneous	3,224		
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,510,626	2,462,693	637,762
Resources Available:	2,544,643	2,475,887	675,339
Expenditures:			
Personal Services	755,615	820,000	840,000
Contractual Services	140,027	283,600	312,075
Commodities	717,789	969,710	1,102,285
Capital Outlay	131,414	0	79,500
Equipment Lease	285,361	365,000	500,000
KS Dept of Revenue Loan Principal		0	0
KS Dept of Revenue Loan Interest		0	0
Transfer to Sp Machinery & Equip		0	0
Transfer to Sp Road Impr	501,243	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,531,449	2,438,310	2,833,860
Unencumbered Cash Balance Dec 31	13,194	37,577	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,531,449	2,438,310	2,833,860
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,833,860
Tax Required			2,158,521
Delinquent Comp Rate: 5.0%			107,926
Amount of 2022 Ad Valorem Tax			2,266,447

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	173,727	254,069	249,545
Receipts:			
Ad Valorem Tax	143,804	160,328	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,639	0	0
Motor Vehicle Tax	10,854	11,096	12,582
Recreational Vehicle Tax	346	325	406
16/20 M Vehicle Tax		2,208	2,676
Commercial Vehicle Tax	757	1,044	1,129
Watercraft Tax	110	75	96
Lease Purchase Proceeds		0	0
Charges for Services	433,596	400,000	400,000
Interst on Idle Funds	600		
Miscellaneous	597		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	592,303	575,076	416,889
Resources Available:	766,030	829,145	666,434
Expenditures:			
Personal Services	301,148	278,000	300,000
Contractual Services	71,431	84,600	91,000
Commodities	115,160	146,000	179,100
Capital Outlay	9,780	6,500	15,000
Lease Payments	14,442	64,500	64,500
Transfer to Landfill Equipment Reserve		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	511,961	579,600	649,600
Unencumbered Cash Balance Dec 31	254,069	249,545	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	601,442	579,600	649,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			649,600
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2022 Ad Valorem Tax			0

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS- Ambulance	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	50,000
Receipts:			
Ad Valorem Tax	153,969	235,215	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,870		
Motor Vehicle Tax	9,249	11,877	18,459
Recreational Vehicle Tax	292	348	595
16/20 M Vehicle Tax	2,610	2,363	3,926
Commercial Vehicle Tax	804	1,117	1,656
Watercraft Tax	79	80	141
Slider Reimbursement			
Charges for Services	300,690	295,000	290,000
Federal Aid			
Grants/Donations			
Transfer from General	38,485		
Reimbursed Expenses	21,980		
Miscellaneous	232		
Does miscellaneous exceed 10% of Total F			
Total Receipts	530,260	546,000	314,777
Resources Available:	530,260	546,000	364,777
Expenditures:			
Personal Services	376,863	360,000	388,000
Contractual Services	138,397	44,000	70,000
Commodities		44,000	42,000
Capital Outlay		33,000	0
Transfer to Ambulance Equipment	15,000	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	530,260	496,000	515,000
Unencumbered Cash Balance Dec 31	0	50,000	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	530,260	496,000	515,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			515,000
Tax Required			150,223
Delinquent Comp Rate:	5.0%		7,511
Amount of 2022 Ad Valorem Tax			157,734

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,074	0	75,000
Receipts:			
Ad Valorem Tax	223,158	224,430	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,548	377	377
Motor Vehicle Tax	12,878	17,217	17,613
Recreational Vehicle Tax	407	504	568
16/20 M Vehicle Tax	3,335	3,425	3,746
Commercial Vehicle Tax	1,102	1,620	1,580
Watercraft Tax	111	116	135
Grants	75,000	115,000	97,239
Charges for Services	162,540	198,398	160,000
Medicare/Medicaid/SRS	45,417	75,000	45,000
COVID	75,000	75,000	
Reimbursed Expense	77	0	0
Transfer from General	72,341		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	673,914	711,087	326,258
Resources Available:	697,988	711,087	401,258
Expenditures:			
Personal Services	536,631	435,922	450,000
Contractual Services	161,357	142,165	74,865
Commodities		58,000	100,000
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	697,988	636,087	624,865
Unencumbered Cash Balance Dec 31	0	75,000	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	697,988	636,087	624,865
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			624,865
Tax Required			223,607
Delinquent Comp Rate: 5.0%			11,180
Amount of 2022 Ad Valorem Tax			234,787

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	790
Receipts:			
Ad Valorem Tax	101,584	100,839	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,194	1,105	1,105
Motor Vehicle Tax	5,866	7,838	7,933
Recreational Vehicle Tax	185	230	256
16/20 M Vehicle Tax	1,588	1,560	1,688
Commercial Vehicle Tax	506	737	712
Watercraft Tax	50	53	61
Slider Reimbursement	41,825		
Sales & Reimbursements	47	94,178	113,029
Transfer from General	8,444		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	161,289	206,540	124,784
Resources Available:	161,289	206,540	124,801
Expenditures:			
Personal Services	52,670	55,000	65,000
Contractual Services	22,913	30,200	19,650
Commodities	68,290	119,250	130,900
Capital Outlay	8,977	1,300	10,850
Property and Equipment Lease Payment	8,439		
Transfer to Noxious Weed Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	161,289	205,750	226,400
Unencumbered Cash Balance Dec 31	0	790	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	188,800	205,750	226,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			226,400
Tax Required			101,599
Delinquent Comp Rate:	5.0%		5,347
Amount of 2022 Ad Valorem Tax			106,946

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,133	26,253	17,181
Receipts:			
Ad Valorem Tax	124,286	119,067	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,518	750	750
Motor Vehicle Tax	7,398	9,589	9,344
Recreational Vehicle Tax	234	281	301
16/20 M Vehicle Tax	2,040	1,908	1,988
Commercial Vehicle Tax	640	902	838
Watercraft Tax	63		
Miscellaneous	913		
Slider Reimbursement			
Reimbursed Expenses			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	137,092	132,497	13,221
Resources Available:	146,225	158,750	30,402
Expenditures:			
Personal Services	108,596	126,094	129,832
Contractual Services	9,127	10,475	10,575
Commodities	2,088	5,000	4,200
Capital Outlay	161		
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	119,972	141,569	144,607
Unencumbered Cash Balance Dec 31	26,253	17,181	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	138,750	141,569	144,607
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,607
Tax Required			114,205
Delinquent Comp Rate: 5.0%			5,710
Amount of 2022 Ad Valorem Tax			119,915

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	27,026	27,026
Receipts:			
Ad Valorem Tax	53,874	54,303	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	660	174	174
Motor Vehicle Tax	3,234	4,155	4,262
Recreational Vehicle Tax	102	122	137
16/20 M Vehicle Tax	912	827	906
Commercial Vehicle Tax	281	391	382
Watercraft Tax	28	28	33
Transfer from Equipment Reserve			
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	59,091	60,000	5,894
Resources Available:	59,091	87,026	32,920
Expenditures:			
Personal Services	282	6,000	6,000
Contractual Services	30,711	34,200	24,200
Commodities	1,072	9,800	9,800
Capital Outlay			
Transfer to Equipment Reserve		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,065	60,000	50,000
Unencumbered Cash Balance Dec 31	27,026	27,026	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	60,000	60,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			17,080
Delinquent Comp Rate: 5.0%			854
Amount of 2022 Ad Valorem Tax			17,934

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	19,861	75,255	0
Receipts:			
Ad Valorem Tax	1,864,691	2,018,839	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,673		
Motor Vehicle Tax	114,212	143,832	158,432
Recreational Vehicle Tax	3,610	4,213	5,110
16/20 M Vehicle Tax	32,320	28,617	33,701
Commercial Vehicle Tax	9,937	13,532	14,213
Watercraft Tax	973	967	1,211
Reimbursed Expenses	46,894	24,745	
Transfer from BCBS/FCMI Ins.			
Transfer from General			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,095,310	2,234,745	212,667
Resources Available:	2,115,171	2,310,000	212,667
Expenditures:			
Social Security	263,567	260,000	290,600
KPERS	296,468	280,000	326,900
KPERS Insurance	19,289	32,000	32,000
Health Insurance Claims	1,987		
Life Insurance	3,931	5,000	5,000
Unemployment Insurance	9,850	20,000	12,000
Workmans Compensation & Other	71,630	62,000	75,000
Health Insurance Cost	362,564		
Transfer to Insurance Reserve	1,010,630	1,651,000	1,568,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,039,916	2,310,000	2,310,000
Unencumbered Cash Balance Dec 31	75,255	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,184,600	2,310,000	2,310,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,310,000
Tax Required			2,097,333
Delinquent Comp Rate: 5.0%			104,867
Amount of 2022 Ad Valorem Tax			2,202,200

TOTAL HEALTH INSURANCE COST 1,191,767 1,651,000 1,568,500

2020 = 1,371,736

2019 = 1,905,135

2018 = 1,219,760

2017 = 1,384,805

2016 = 1,016,603

2015 = 1,268,746

2014 = 1,461,419

2013 = 1,202,842

2012 = 1,128,524

2011 = 1,308,121

2010 = 1,284,432

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	15,450	21,259	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	167	159	159
Motor Vehicle Tax	802	1,190	1,668
Recreational Vehicle Tax	25	35	54
16/20 M Vehicle Tax	228	237	355
Commercial Vehicle Tax	70	112	150
Watercraft Tax	7	8	13
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,749	23,000	2,399
Resources Available:	16,749	23,000	2,399
Expenditures:			
Appropriations	16,749	23,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	16,749	23,000	25,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	20,000	23,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			22,601
Delinquent Comp Rate:	5.0%		1,130
Amount of 2022 Ad Valorem Tax			23,731

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Fair

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	25,073	25,317	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	312	109	109
Motor Vehicle Tax	1,507	1,937	1,987
Recreational Vehicle Tax	48	57	64
16/20 M Vehicle Tax	426	385	423
Commercial Vehicle Tax	131	182	178
Watercraft Tax	13	13	15
Slider Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,510	28,000	2,776
Resources Available:	27,510	28,000	2,776
Expenditures:			
Appropriations	27,510	28,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	27,510	28,000	28,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	28,000	28,000	28,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			25,224
Delinquent Comp Rate:	5.0%		1,261
Amount of 2022 Ad Valorem Tax			26,485

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	12,943	14,414	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	159	107	107
Motor Vehicle Tax	777	1,000	1,131
Recreational Vehicle Tax	25	29	36
16/20 M Vehicle Tax	219	199	241
Commercial Vehicle Tax	68	94	101
Watercraft Tax	7	7	9
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	14,198	15,850	1,625
Resources Available:	14,198	15,850	1,625
Expenditures:			
Appropriations	14,198	15,850	15,850
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	14,198	15,850	15,850
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	14,500	15,850	15,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,850
Tax Required			14,225
Delinquent Comp Rate: 5.0%			711
Amount of 2022 Ad Valorem Tax			14,936

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Board	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	406,538	403,286	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,777	5,432	5,432
Motor Vehicle Tax	23,472	31,349	31,728
Recreational Vehicle Tax	742	918	1,023
16/20 M Vehicle Tax	6,353	6,237	6,749
Commercial Vehicle Tax	2,024	2,949	2,846
Watercraft Tax	202	211	243
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	444,108	450,382	48,021
Resources Available:	444,108	450,382	48,021
Expenditures:			
Appropriations	444,108	450,382	454,346
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	444,108	450,382	454,346
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	454,439	450,382	454,346
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			454,346
Tax Required			406,325
Delinquent Comp Rate: 5.0%			21,386
Amount of 2022 Ad Valorem Tax			427,711

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	98,223	26,181	67,114
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	469,010	469,299	469,299
Grants		25,000	25,000
Transfer from SPF Resere	10,000		
Interest on Idle Funds	664		
Reimbursements		2,000	2,000
Loan Payments			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	479,674	496,299	496,299
Resources Available:	577,897	522,480	563,413
Expenditures:			
Personal Services	99,046	124,660	150,000
Contractual Services	20,475	49,050	49,050
Commodities		1,215	1,215
Capital Outlay	520	2,500	2,500
Special Projects	94,362	277,941	303,245
Transfer to PCED SPF Reserve	337,313	0	0
Transfer to PCED E Community			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	551,716	455,366	506,010
Unencumbered Cash Balance Dec 31	26,181	67,114	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	551,716	455,366	506,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			506,010
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2022 Ad Valorem Tax			0

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	36,933	39,121	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	479	136	136
Motor Vehicle Tax	2,266	2,846	3,070
Recreational Vehicle Tax	72	83	99
16/20 M Vehicle Tax	683	566	653
Commercial Vehicle Tax	200	268	275
Watercraft Tax	19	19	23
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,652	43,039	4,256
Resources Available:	40,652	43,039	4,256
Expenditures:			
Appropriations	40,652	43,039	40,588
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,652	43,039	40,588
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,151	43,039	40,588
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		40,588
	Tax Required		36,332
Delinquent Comp Rate:	5.0%		1,817
Amount of 2022 Ad Valorem Tax			38,149

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,690	52,905	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	632	172	172
Motor Vehicle Tax	3,046	3,912	4,152
Recreational Vehicle Tax	96	115	134
16/20 M Vehicle Tax	861	778	883
Commercial Vehicle Tax	265	368	372
Watercraft Tax	26	26	32
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,616	58,276	5,745
Resources Available:	55,616	58,276	5,745
Expenditures:			
Appropriations	55,616	58,276	55,516
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,616	58,276	55,516
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	56,500	58,276	55,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,516
		Tax Required	49,771
Delinquent Comp Rate:	5.0%		2,489
Amount of 2022 Ad Valorem Tax			52,260

Phillips County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Asst Living Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,347	4,782	5,656
Receipts:			
Ad Valorem Tax	203,303	201,676	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,376		
Motor Vehicle Tax	11,736	15,677	15,867
Recreational Vehicle Tax	371	459	512
16/20 M Vehicle Tax	3,177	3,119	3,375
Commercial Vehicle Tax	1,012	1,475	1,423
Watercraft Tax	101	105	121
Assisted Living Center	25,424	24,700	24,698
Lease Purchase Proceeds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	247,500	247,211	45,996
Resources Available:	253,847	251,993	51,652
Expenditures:			
Principal Payments	210,000	210,000	215,000
Interest Payments	39,065	36,337	32,348
Cash Basis Reserve			7,500
Cost of Insurance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	249,065	246,337	254,848
Unencumbered Cash Balance Dec 31	4,782	5,656	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	273,010	253,837	254,848
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			254,848
Tax Required			203,196
Delinquent Comp Rate:	5.0%		10,695
Amount of 2022 Ad Valorem Tax			213,891

Phillips County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Noxious Weed Cap. Out.			
Unencumbered Cash Balance Jan 1	19,959	6,329	6,329
Receipts:			
Transfer from Noxious Weed			
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	19,959	6,329	6,329
Expenditures:			
Capital Outlay	13,630	0	6,329
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	13,630	0	6,329
Unencumbered Cash Balance Dec 31	6,329	6,329	0
2021/2022/2023 Budget Authority Amount	31,931	19,959	6,329

Phillips County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,441	192,611	150,611
Receipts:			
911 Tax	60,405	60,000	60,000
Reimbursed Expense	338		
Interest Income	72		
Reimbursement from General Fund	32,426		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	93,241	60,000	60,000
Resources Available:	245,682	252,611	210,611
Expenditures:			
Contractual Servies	53,071	72,000	72,000
Capital Outlay	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	53,071	102,000	102,000
Unencumbered Cash Balance Dec 31	192,611	150,611	108,611
2021/2022/2023 Budget Authority Amount	102,000	102,000	102,000

Adopted Budget

Sp Alcohol Program	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,473	14,473	7,237
Receipts:			
Local Alcoholic Liquor Tax	7,514	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,514	7,500	7,500
Resources Available:	26,987	21,973	14,737
Expenditures:			
Contractual Services	12,514	14,736	14,737
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,514	14,736	14,737
Unencumbered Cash Balance Dec 31	14,473	7,237	0
2021/2022/2023 Budget Authority Amount	26,877	26,877	14,737

Phillips County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Promotion	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	42,510	43,000	43,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	42,510	43,000	43,000
Resources Available:	42,510	43,000	43,000
Expenditures:			
Appropriations	42,510	43,000	43,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	42,510	43,000	43,000
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	42,510	43,000	43,000

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,181	11,559	11,559
Receipts:			
Transfer from General	10,000	5,100	5,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,000	5,100	5,100
Resources Available:	12,181	16,659	16,659
Expenditures:			
Contractual Services	0	4,600	4,600
Commodities	0	500	500
Capital Outlay	622	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	622	5,100	5,100
Unencumbered Cash Balance Dec 31	11,559	11,559	11,559
2021/2022/2023 Budget Authority Amount	7,076	5,100	5,100

****Note:** These two block figures should agree.

2023

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2021 is to be shown)

Phillips County

Non-Budgeted Funds-D

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
EMS-CPR Fund		EMS Memorial Phillipsbur		EMS Memorial Logan		Special Road & Bridge Impro		Worthless Check Adm. Fee											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total			
Cash Balance Jan 1	3,694	Cash Balance Jan 1	3,939	Cash Balance Jan 1	92	Cash Balance Jan 1	0	Cash Balance Jan 1	1,519	Cash Balance Jan 1	0	Cash Balance Jan 1	1,519	Cash Balance Jan 1	9,244				
Receipts:				Receipts:				Receipts:				Receipts:							
Donations		Donations	1	Donations		KDOT		Fees	60										
						Lease Purchase Proc.													
						Transfer from R&B	501,243												
Total Receipts	0	Total Receipts	1	Total Receipts	0	Total Receipts	501,243	Total Receipts	60	Total Receipts	501,243	Total Receipts	60	Total Receipts	501,304				
Resources Available:	3,694	Resources Available:	3,940	Resources Available:	92	Resources Available:	501,243	Resources Available:	1,579	Resources Available:	501,243	Resources Available:	1,579	Resources Available:	510,548				
Expenditures:				Expenditures:				Expenditures:				Expenditures:							
Operations		Operations	0	Operations		Transfer to R&B		Contractual											
						Capital Outlay													
						Lease Payments													
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	501,243	Total Expenditures	0	Total Expenditures	0				
Cash Balance Dec 31	3,694	Cash Balance Dec 31	3,940	Cash Balance Dec 31	92	Cash Balance Dec 31	501,243	Cash Balance Dec 31	1,579	Cash Balance Dec 31	510,548	Cash Balance Dec 31	1,579	Cash Balance Dec 31	510,548				

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is to be shown)

Phillips County

Non-Budgeted Funds-E

[illegible]

****Note:** These two block figures should agree.

Special District Name

Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	47,449	48,476	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,304	2,304	2,448
Recreational Vehicle Tax	73	73	82
16/20 M Vehicle Tax	1,035	1,035	1,130
Commercial Vehicle Tax	200	200	241
Watercraft Tax	9	9	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	51,070	52,097	3,912
Resources Available:	51,070	52,097	3,912
Expenditures:			
Distribution to the Board	51,070	52,097	72,100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	51,070	52,097	72,100
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	51,070	52,097	72,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,100
Tax Required			68,188
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			68,188

Special District Name

Fire District No. 3A

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	25,775	25,678	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	753	1,066	967
Recreational Vehicle Tax	11	16	29
16/20 M Vehicle Tax	224	423	499
Commercial Vehicle Tax	108	153	69
Watercraft Tax	5	6	5
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,876	27,342	1,569
Resources Available:	26,876	27,342	1,569
Expenditures:			
Distribution to the Board	26,876	27,342	26,779
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	26,876	27,342	26,779
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	26,876	27,342	26,779
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,779
Tax Required			25,210
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			25,210

Special District Name

Freedom Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,339	1,371	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	84	84	85
Recreational Vehicle Tax	3	3	5
16/20 M Vehicle Tax	42	42	58
Commercial Vehicle Tax	0	0	2
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax	400	391	119
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,869	1,892	270
Resources Available:	1,869	1,892	270
Expenditures:			
Distribution to the Board	1,869	1,892	1,609
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,869	1,892	1,609
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,869	1,892	1,609
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,609
		Tax Required	1,339
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,339

Special District Name

Glenwood Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,869	1,916	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	62	65	69
Recreational Vehicle Tax	0	1	2
16/20 M Vehicle Tax	41	37	36
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,972	2,019	107
Resources Available:	1,972	2,019	107
Expenditures:			
Distribution to the Board	1,972	2,019	2,023
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,972	2,019	2,023
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,972	2,019	2,023
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			1,916
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,916

Special District Name

Granite Township**FUND PAGE**

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,783	2,781	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	122	112	98
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	22	21	20
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,933	2,920	124
Resources Available:	2,933	2,920	124
Expenditures:			
Distribution to the Board	2,933	2,920	2,905
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,933	2,920	2,905
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,933	2,920	2,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,905
		Tax Required	2,781
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			2,781

Special District Name

Logan Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,336	1,336	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	134	140	150
Recreational Vehicle Tax	3	4	7
16/20 M Vehicle Tax	15	17	16
Commercial Vehicle Tax	13	19	10
Watercraft Tax	1	0	3
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,502	1,516	186
Resources Available:	1,502	1,516	186
Expenditures:			
Distribution to the Board	1,502	1,516	1,522
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,502	1,516	1,522
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,502	1,516	1,522
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,522
Tax Required			1,336
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,336

Special District Name

Long Island Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,797	2,797	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	150	150	160
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	97	97	96
Commercial Vehicle Tax	23	23	17
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,071	3,071	277
Resources Available:	3,071	3,071	277
Expenditures:			
Distribution to the Board	3,071	3,071	3,073
	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,071	3,071	3,073
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	3,071	3,071	3,073
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,073
Tax Required			2,796
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			2,796

Special District Name

Mound Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,874	1,874	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	75	106	171
Recreational Vehicle Tax	4	5	7
16/20 M Vehicle Tax	26	24	37
Commercial Vehicle Tax	2	2	6
Watercraft Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,981	2,011	221
Resources Available:	1,981	2,011	221
Expenditures:			
Distribution to the Board	1,981	2,011	2,094
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,981	2,011	2,094
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,981	2,011	2,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,094
		Tax Required	1,873
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,873

Special District Name

Phillipsburg Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,006	1,011	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	41	57	61
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	8	7	7
Commercial Vehicle Tax	12	17	17
Watercraft Tax	0	0	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,068	1,094	88
Resources Available:	1,068	1,094	88
Expenditures:			
Distribution to the Board	1,068	1,094	1,079
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,068	1,094	1,079
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,068	1,094	1,079
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,079
Tax Required			991
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			991

Special District Name

Plum Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	543	543	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	35	50	48
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	8	10	12
Commercial Vehicle Tax	4	5	1
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	176	135	125
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	769	744	188
Resources Available:	769	744	188
Expenditures:			
Distribution to the Board	769	744	731
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	769	744	731
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	769	744	731
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			731
Tax Required			543
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			543

Special District Name

Prairie View Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	348	347	345
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	348	347	345
Resources Available:	348	347	345
Expenditures:			
Distribution to the Board	348	347	345
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	348	347	345
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	348	347	345
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			345
Tax Required			0
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			0

Special District Name

Rushville Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	788	789	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13	24	30
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	12	14	18
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	813	827	49
Resources Available:	813	827	49
Expenditures:			
Distribution to the Board	813	827	838
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	813	827	838
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	813	827	838
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			838
Tax Required			789
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			789

Special District Name

Solomon Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,636	3,636	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	181	208	224
Recreational Vehicle Tax	4	5	7
16/20 M Vehicle Tax	65	77	100
Commercial Vehicle Tax	5	7	12
Watercraft Tax	1	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,892	3,933	343
Resources Available:	3,892	3,933	343
Expenditures:			
Distribution to the Board	3,892	3,933	3,979
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,892	3,933	3,979
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,892	3,933	3,979
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,979
Tax Required			3,636
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			3,636

Special District Name

Sumner Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	602	613	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	12	17	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	14	13	14
Commercial Vehicle Tax	1	2	4
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	134	122	118
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	765	768	157
Resources Available:	765	768	157
Expenditures:			
Distribution to the Board	765	768	770
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	765	768	770
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	765	768	770
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			770
Tax Required			613
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			613

Special District Name

Towanda Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,458	1,458	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9	13	22
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	27	25	28
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,495	1,497	50
Resources Available:	1,495	1,497	50
Expenditures:			
Distribution to the Board	1,495	1,497	1,508
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,495	1,497	1,508
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	1,495	1,497	1,508
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,508
Tax Required			1,458
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,458

Special District Name

Valley Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,996	1,996	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	28	35	35
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	21	17	19
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,046	2,049	56
Resources Available:	2,046	2,049	56
Expenditures:			
Distribution to the Board	2,046	2,049	2,052
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,046	2,049	2,052
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,046	2,049	2,052
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,052
Tax Required			1,996
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			1,996

Special District Name

Walnut Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,448	4,448	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	54	52	48
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	18	15	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,520	4,516	65
Resources Available:	4,520	4,516	65
Expenditures:			
Distribution to the Board	4,520	4,516	4,513
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,520	4,516	4,513
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,520	4,516	4,513
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,513
Tax Required			4,448
Delinquent Comp Rate:			0
Amount of 2022 Ad Valorem Tax			4,448