CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

				2022 Adop	ted Budget		7
m. 11		Page	Budget Authority	Amount		County Clerk's	1
Table of Contents: Computation to Determine Limit f		No.	for Expenditures	Ad Valo	rem Tax	Use Only	1
Allocation of Vehicle Taxes	or 2022	NA 2					1
Schedule of Transfers		3 4					
Statement of Indebtedness		5					
Statement of Lease-Purchases	-	6					
Fund	K.S.A.					_ /	
General	79-1946	7	2,035,954		1,285,269	18.157	1
Road & Bridge	68-5,101	8	2,438,310	1	1,977,182		-
Landfill	65-204	9	579,600	<u> </u>	168,344	a.379	-
EMS- Ambulance	65-6113	10	496,000	-	246,976		-
County Health	65-204	11	636,087				4
Noxious Weed	2-1318	12			235,652		4
Appraisers Cost	19-436	13	205,750	/_	106,146		4
Election			141,569		125,020		4
	25-2206	14	60,000		57,018	, <u>800</u>	1
Employee Benefits	12-16,102	15	2,310,000		2,119,781	29,947]
Conservation	2-1907b	16	23,000	J	22,322	.316	_
County Fair	2-132	17	28,000	V	26,583	. 376	1
Historical Society	19-2647	18	15,850	✓	15,135	. 214	1
Hospital Board	19-4606	19	450,382	V	424,512	5.998	1
Economic Development	19-4102	20	455,366			<u> </u>	1
Mental Health	19-4004	21	43,039		41,077	. 581	1
Mental Retardation	19-4004	22	58,276		55,550	.785	-
Asst Living Debt Service	19-120	23	253,837		212,291	a.99	1
Noxious Weed Cap. Out.	13 120	24	19,959		212,291	۵.44	- }
County 911		25	102,000			·	100,5
Sp Alcohol Program		25	26,877				1
Tourism & Promotion		26	25,000	-			1
Local Emergency Planning Com.	<u></u>	26	5,100]
Non-Budgeted Funds-A Non-Budgeted Funds-B		27					1
Non-Budgeted Funds-C		29					ł
Non-Budgeted Funds-D		30					
Non-Budgeted Funds-E		31					1
Non-Budgeted Funds-F		32					1
Totals		xxxxx	10,409,956		7,118,858		
Budget Publication		50					_
						County Clerk's Use Only	
Is a Revenue Neutral Rate Resolut	ion required?	<u>l</u>		Ye	es		
Form Preparation by: Mapes & Miller LLP						Nov 1, 2021 Total Assessed Valuation	
Certified Public Accountants Address:	•						
418 E. Holme			**************************************				
Norton, KS 67654 Email:	-						
mmcpas@yahoo.com						<u> </u>	
Attest:	2021						

Page No. 1

County Clerk

Governing Body

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
- (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

				2022 Propo	sed Budget	
		Page	Budget Authority	Amount of 2021	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.					- coc cary
Fire District No. 2	19-3610	33	52,097	47,439		
Fire District No. 3A	19-3610	34	27,342	25,209		
Freedom Township	79-1962	35	1,892	1,339	1588605	. 843
Glenwood Township	79-1962	36	2,054	1,869	1179981	1.584
Granite Township - General	79-1962	37	2,996	2,781	25091014	1.109
Logan Township	79-1962	38	1,543	1,335	3881682	. 344
Long Island Township	79-1962	39	3,149	2,796	4873046	5.74
Mound Township	79-1962	40	2,045	1,874	2235428	.839
Phillipsburg Township	79-1962	41	1,094	989	8109793	1222
Plum Township	79-1962	42	795	562	3445959	164
Prairie View Township	79-1962	43	180	0		
Rushville Township	79-1962	44	827	788	1296251	.608
Solomon Township	79-1962	45	3,966	3,636	2911283	1,249
Sumner Township	79-1962	46	936	613	1173024	,523
Towanda Township	79-1962	47	1,521	1,457	2013510	,าลน
Valley Township	79-1962	48	2,087	1,996	1259386	1.585
Walnut Township	79-1962	49	4,620	4,448	1367851	3.252
TOTALS		xxxxxx	109,144	99,132		J

nou 1st val x.003250 Advalorem

Phillips County 2022

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy Amount		Allocation for Year 2022					
for 2021	for 2020	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	1,439,051	105,064	3,076	20,905	9,886	705		
Road & Bridge	1,510,684	110,293	3,230	21,944	10,377	741		
Landfill	151,988	11,096	325	2,208	1,044	75		
EMS- Ambulance	162,683	11,877	348	2,363	1,117	80		
County Health	235,816	17,217	504	3,425	1,620	116		
Noxious Weed	107,364	7,838	230	1,560	737	53		
Appraisers Cost	131,346	9,589	281	1,908	902	64		
Election	56,914	4,155	122	827	391	28		
Employee Benefits	1,970,082	143,832	4,213	28,617	13,532	967		
Conservation	16,298	1,190	35	237	112	8		
County Fair	26,534	1,937	57	385	182	13		
Historical Society	13,693	1,000	29	199	94	7		
Hospital Board	429,385	31,349	918	6,237	2,949	211		
Economic Development								
Mental Health	38,985	2,846	83	566	268	19		
Mental Retardation	53,589	3,912	115	778	368	26		
Asst Living Debt Service	214,728	15,677	459	3,119	1,475	105		
TOTAL	6,559,140	478,872	14,025	95,278	45,054	3,218		

County Treas Motor Vehi County Treasurers Recrea County Treasurers 16/20N County Treasurers Commo County Treasures Watercr	tional Vehicle Estimate A Vehicle Estimate ercial Vehicle Tax Esti		14,025	95,278	45,054	3,218
Motor Vehicle Factor		0.07301				
	Recreational Vehicle F	actor	0.00214			:
	16	5/20M Vehicle	e Factor	0.01453		
		Comme	rcial Vehicle l	Factor	0.00687	
			,	Watercraft Factor		0.00049

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2020	2021	2022	Statute
General	Equipment Res.	2,371	0	0	19-119
General	LEPC	0	5,100	5,100	19-212
General	Health	4,475	0	0	19-2925
General	EMS-Ambulance	0	0	0	19-120
General	Employee Benefits	2,929	0	0	12-2615
Special Vehicle	General	4,141	0	0	8-145
Road & Bridge	Sp Mach & Eq	0	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	0	0	68-590
Sp Mach & Eq	Road & Bridge	24,239	0	0	68-141g
Sp Road Impr.	Road & Bridge	143,319	0	0	68-590
Landfill	Landfill Equip	0	0	0	19-119
Noxious Weed	Nox. Wd C. O.	4,729	0	0	2-1318
Noxious Weed C. O.	Noxious Weed	15,000	0		2-1318
Appraisers Cost	Equipment Res.	0	0	0	19-119
Election	Equipment Res.	1,246	10,000	10,000	19-119
Employee Benefits	Health Ins. Res.	1,656,292	1,535,600	1,651,000	12-2615
Economic Development	PCED SPF Reserve	184,669	0	0	19-4103
PCED SPF Reserve	Economic Development	10,000	10,000	0	19-4103
Economic Development	PCED E Community	0	0	0	19-4103
Ambulance Equipment	EMS-Ambulance	0	- 0	0	12-110d
EMS-Ambulance	Ambulance Equip	52,085	15,000	15,000	12-110d
Equipment Res.	General	0	0	0	19-119
MY Capital Improvements	General	0	0	0	19-120
Special Vehicle	Equipment Res.	0	0	0	19-119
	Total	2,105,495	1,575,700	1,681,100	
	Adjustments*	, , , , ,	10,000	0	
	Adjusted Totals	2,105,495	1,565,700	1,681,100	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Phillips County 2022

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amor	Amount Due	otuV	ınt Due
Jo	Jo	Jo	Rate	Amount	Outstanding		Date Due	2021	21	20	2022
Debt	Issue	Retirement	%	Issued	Jan 1,2021	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
						-					
Total Revenue Bonds					0			0	0	0	0
Other:											
	,										
							-				
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Phillips County 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Ifamo	100.7	Term of	Interest	Total Amount	Principal Delence On	Payments	Payments
Purchased	Date	(Months)	ware %	(Beginning Principal)	Jan 1,2021	2021	2022
A SOICTED 1 IVING	11/12/2020	120	1 00	2 175 000	000 351 6	340.065	766 300
Abstruct Laving	11/12/2020	170	1,00	2,173,000	2,173,000	247,00	740,337
PROPERTY & EQUIPMENT	6/13/2016	132	1.50	340,000	177,426	31,678	31,678
MOTOR GRADER	12/20/2020	09	2.25	145,000	145,000	30,645	30,645
MOTOR GRADER	12/20/2020	09	2.25	145,000	145,000	30,645	30,645
MOTOR GRADER	1/15/2018	09	2.95	000,00	55,742	19,648	19,648
SCRAPER	12/20/2020	09	2.25	103,000	103,000	22,012	22,012
TRASH TRUCK	4/27/2020	09	2.69	66,728	66,728	14,442	14,442
RAM PICKUP	7/30/2020	09	1.44	40,000	40,000	8,349	8,349
LOADER	12/7/2020	09	2.69	200,000	200,000	43,286	43,286
				Totals	3,107,896	449,770	447,042

Phillips County 2022

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	177,536	214,954	234,529
Receipts:			,,-
Ad Valorem Tax	1,153,225	1,370,525	XXXXXXXXXXXXXXX
Delinquent Tax	22,147	0	0
Motor Vehicle Tax	110,211	89,388	105,064
Recreational Vehicle Tax	3,133	2,318	
16/20M Vehicle Tax	19,962	18,233	20,905
Commercial Vehicle Tax	9,793	7,450	9,886
Watercraft Tax	634	558	705
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	24,959	12,194	24,218
In Lieu (IRB's)	32,279	28,000	32,381
Mineral Production Tax		0	0
Antiques Tax	4,499	2,250	2,250
Mortgage Registration Fees		0	0
County Officer Fees	46,562	40,000	40,000
Prisoner Care		0	0
CMB Fees	100	100	100
Filing Fees	1,684	150	150
Other Fees	8,676	7,500	7,500
City Law Enforce Contract	300,808	300,808	306,124
SPARK Grant Reimbursement	237,094		.,
Copies	1,272		
Insurance Proceeds	29,428		
Interest on Tax Collections	61,644	40,000	15,000
Reimbursed Expenses	133,743	0	0
Transfer from Sp Vehicle	4,141	0	0
Transfer from BCBS/FCMI			
Transfer from Multi-Year Capital Imp.		0	0
Interest on Idle Funds	20,111	12,500	10,000
Miscellaneous	0	- 0	0
Does miscellaneous exceed 10% of Total F	J		
Total Receipts	2,226,105	1,931,975	577,359
Resources Available:	2,403,641	2,146,929	811,888

Phillips County 2022 FIND PAGE -

FUND	PAGE -	GENER	\mathbf{AL}
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Adopted Budget [Prior Year	C	
General	Actual for 2020	Current Year	Proposed Budget
Resources Available:		Estimate for 2021	Year for 2022
Expenditures:	2,403,641	2,146,929	811,888
County Commissioners	79,262	75.000	
County Clerk	107,060	75,000	80,000
County Treasurer	145,238	95,000	117,000
Register of Deeds	60,078	140,300 68,225	154,000
County Sheriff	821,267		69,200
County Counselor	34,202	812,650	895,000
County Attorney	76,354	33,660 73,665	34,350
Emergency Preparedness	64,591		76,404
Unified Court-General Operating	23,629	69,725 27,500	70,325
Unified Court-Attorney	40,546		28,500
Unified Court-CASA	3,000	82,500 3,000	77,000
Juvenile Detention	2,000	1,000	3,000
Courthouse General	322,500	340,000	1,000
Data Processing	36,113	44,000	340,000
GIS Mapping	10,346		44,000
Coroner	4,409	12,000	12,000
Area Agency on Aging	5,500	6,000	6,000
Phillipsburg Senior Citizens Center	4,500	5,500 4,500	5,500
Senior Companion Program	4,500	4,275	4,500
NWKS Domestic & Sexual Violence	500		4,275
Child Advocacy Center	5,000	1,000 5,000	1,000
Neighborhood Revitalization Rebates	14,554	2,800	5,000
COVID Expense	209,263	2,000	2,800
Transfer to Local Emerg. Planning Comm.	0	5 100	5 100
Health Insurance Claimes	111,000	5,100	5,100
Reimb. To 911	4,475		
Transfer to EMS-Ambulance	4,473		
Transfer to Employee Benefits	2,929		
Transfer to Equipment Reserve	2,371		
Subtotal	2,188,687	1 012 400	2.025.054
Neighborhood Revitalization Rebate	2,160,067	1,912,400	2,035,954
Miscellaneous			
Does miscellaneous exceed 10% of Total E			······
Total Expenditures	2,188,687	1,912,400	2,035,954
Unencumbered Cash Balance Dec 31	214,954		2,033,934 XXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	2,348,607	1,912,400	2,035,954
Substitution of the		Appropriated Balance	2,033,734
		re/Non-Appr Balance	2,035,954
	- otal Exponditu	Tax Required	1,224,066
nء	linquent Comp Rate:	5.0%	61,203
Be		021 Ad Valorem Tax	1,285,269

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	55,860	34,017	(
Receipts:	<u>.</u>		
Ad Valorem Tax	1,319,242	1,438,747	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26,807	12,213	12,213
Motor Vehicle Tax	110,304	102,426	110,293
Recreational Vehicle Tax	3,109	2,657	
16/20M Vehicle Tax	26,857	20,892	
Commercial Vehicle Tax	10,103	8,539	
Watercraft Tax	605	639	741
Lease Purchase Proceeds	593,000		
Intangibles Tax		100	100
Spec City/County Highway	406,822	398,485	396,382
Special Equalization	4,831		
Materials Sold	57,989	24,885	0
FEMA Federal Assistance	15,523		
State FEMA Assistance	<u> </u>		
Kansas Department of Transportation	73,444		
Insurance Proceeds	691		
Reimbursed Expense	9,238		
Transfer from Sp Machinery & Equip	24,239		· · · · · · · · · · · · · · · · · · ·
Transfer from Sp Road Improvement	143,319		
Miscellaneous	1,045		
Does miscellaneous exceed 10% of Total F	2,0 (5)	· · · · · · · · · · · · · · · · · · ·	
Total Receipts	2,827,168	2,009,583	555,280
Resources Available:	2,883,028	2,043,600	555,280
Expenditures:			333,200
Personal Services	799,431	850,000	820,000
Contractual Services	293,758	346,650	
Commodities	1,337,560	761,950	969,710
Capital Outlay	100,085	701,550	909,710
Equipment Lease	295,514	85,000	365,000
KS Dept of Revenue Loan Principal	21,806	05,000	0
KS Dept of Revenue Loan Interest	857	0	0
Transfer to Sp Machinery & Equip		0	0
Transfer to Sp Road Impr		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,849,011	2,043,600	2 429 210
Unencumbered Cash Balance Dec 31	34,017		2,438,310 xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,849,011	2,043,600	2,438,310
		Appropriated Balance	2,430,310
		re/Non-Appr Balance	2 420 210
	rotar expenditu	- -	2,438,310
Da	linguant Com- Date	Tax Required	1,883,030
De	linquent Comp Rate:	5.0%	94,152
	Amount of 2	021 Ad Valorem Tax	1,977,182

Adopted Budget	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	44,203	173,727	
Receipts:	17,203	1/3,727	86,524
Ad Valorem Tax	219,485	144 750	XXXXXXXXXXXXXXXX
Delinquent Tax	1,085	144,750	
Motor Vehicle Tax	593	17,044	<u> </u>
Recreational Vehicle Tax	14	442	325
16/20 M Vehicle Tax	911	3,476	
Commercial Vehicle Tax	88	1,421	1,044
Watercraft Tax		1,421	75
Grants		0	75
Charges for Services	376,902	347,000	318,000
Interst on Idle Funds	606	217,000	318,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R	Lec .		
Total Receipts	599,684	514,239	332,748
Resources Available:	643,887	687,966	419,272
Expenditures:		007,200	717,212
Personal Services	287,351	297,000	278,000
Contractual Services	44,387	90,000	84,600
Commodities	108,842	200,000	146,000
Capital Outlay	13,164	,	6,500
Lease Payments	16,416	14,442	64,500
Transfer to Landfill Equipment Reserve		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	470,160	601,442	579,600
Unencumbered Cash Balance Dec 31	173,727		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	612,019	601,442	579,600
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	579,600
		Tax Required	160,328
De	linquent Comp Rate:	5.0%	8,016
	Amount of 20	021 Ad Valorem Tax	168,344

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS- Ambulance	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	4,577	0
Receipts:			
Ad Valorem Tax	156,823	154,936	xxxxxxxxxxxxx
Delinquent Tax	2,567		
Motor Vehicle Tax	13,264	12,174	11,877
Recreational Vehicle Tax	376	316	348
16/20 M Vehicle Tax	2,561	2,483	2,363
Commercial Vehicle Tax	1,186	1,015	1,117
Watercraft Tax	76	76	80
Slider Reimbursement			
Charges for Services	295,115	265,615	245,000
Federal Aid	21,478		2.0,000
Grants/Donations	12,650		
Reimbursement from Spark Grant	44,947		7.4 to 11.4 to
Reimbursed Expenses	7,934	54,808	
Miscellaneous	5,659		
Does miscellaneous exceed 10% of Total F	-,		
Total Receipts	564,636	491,423	260,785
Resources Available:	564,636	496,000	260,785
Expenditures:			
Personal Services	354,303	325,000	360,000
Contractual Services	70,101	68,000	44,000
Commodities	79,050	63,000	44,000
Capital Outlay	4,520	25,000	33,000
Transfer to Ambulance Equipment	52,085	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	560,059	496,000	496,000
Unencumbered Cash Balance Dec 31	4,577		xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	698,650	496,000	496,000
		Appropriated Balance	
		re/Non-Appr Balance	496,000
	•	Tax Required	235,215
De	linquent Comp Rate:	5.0%	11,761
		021 Ad Valorem Tax	

Adoma d Double of			¥.
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	21,789	24,074	C
Receipts:			
Ad Valorem Tax	221,828	224,587	xxxxxxxxxxxxx
Delinquent Tax	3,293	377	377
Motor Vehicle Tax	17,010	17,222	17,217
Recreational Vehicle Tax	482	447	
16/20 M Vehicle Tax	3,372	3,513	3,425
Commercial Vehicle Tax	1,524	1,436	
Watercraft Tax	97	107	
Grants	116,458	115,615	
Charges for Services	151,808	150,000	· · · · · · · · · · · · · · · · · · ·
Charges for Contracts	32,000	32,000	
Medicare/Medicaid/SRS	79,402	75,000	
Donations			70,000
Reimbursed Expense		0	C
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	627,274	620,304	411,657
Resources Available:	649,063	644,378	
Expenditures:			
Personal Services	442,737	435,000	435,922
Contractual Services	78,033	151,378	142,165
Commodities	104,219	58,000	58,000
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	624,989	644,378	626 007
Unencumbered Cash Balance Dec 31	24,074		636,087
2020/2021/2022 Budget Authority Amount			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Duaget Authority Athoun	635,000	644,378 Appropriated Balance	636,087
		Appropriated Balance re/Non-Appr Balance	(2.6.007
	Total Expelicitui	· -	
. %	English Co. D.	Tax Required	
De	linquent Comp Rate:	5.0%	11,222
	Amount of 2	021 Ad Valorem Tax	235,652

Adopted Budget	Prior Year	C	<u> </u>
Noxious Weed	Actual for 2020	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2021	Year for 2022
Receipts:	0	0	0
Ad Valorem Tax	100,244	101.006	
Delinquent Tax	1,657		XXXXXXXXXXXXXXXX
Motor Vehicle Tax	8,036	1,105	
Recreational Vehicle Tax	228	7,786	
16/20 M Vehicle Tax	1,504	1,588	
Commercial Vehicle Tax	716	649	
Watercraft Tax	46	49	53
Slider Reimbursement	467	43	33
Sales & Reimbursements	45,938	75,425	94,178
Transfer from Noxious Weed Capital Outle	15,000	75,125	74,170
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	173,836	188,800	105,701
Resources Available:	173,836	188,800	104,911
Expenditures:			1049711
Personal Services	63,284	56,500	55,000
Contractual Services	15,237	14,000	30,200
Commodities	75,032	108,300	119,250
Capital Outlay	12,386	10,000	1,300
Property and Equipment Lease Payment	3,168		
Transfer to Noxious Weed Capital Outlay	4,729		
Miscellaneous			
Does miscellaneous exceed 10% of Total F		1	
Total Expenditures	173,836	188,800	205,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	180,500	188,800	205,750
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	205,750
		Tax Required	
De	linquent Comp Rate:	5.0%	5,307
	Amount of 20	021 Ad Valorem Tax	106,146

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	209	9,133	9,072
Receipts:			7,072
Ad Valorem Tax	125,989	125.091	XXXXXXXXXXXXXXXX
Delinquent Tax	2,166	750	
Motor Vehicle Tax	10,363	9,783	
Recreational Vehicle Tax	294	254	
16/20 M Vehicle Tax	1,999	1,995	
Commercial Vehicle Tax	926	816	902
Watercraft Tax	59	010	702
Miscellaneous	581		
Slider Reimbursement			
Reimbursed Expenses	45		
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	142,422	138,689	13,430
Resources Available:	142,631	147,822	22,502
Expenditures:			
Personal Services	122,935	126,654	126,094
Contractual Services	6,772	8,281	10,475
Commodities	3,611	3,815	5,000
Capital Outlay	180		2,000
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			,
Total Expenditures	133,498	138,750	141,569
Unencumbered Cash Balance Dec 31	9,133		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	137,882	138,750	141,569
5 , [Appropriated Balance	
		e/Non-Appr Balance	141,569
	¥	Tax Required	
De	linquent Comp Rate:	5.0%	5,953
		021 Ad Valorem Tax	125,020

FUND PAGE FOR FUNDS WITH A TA	XLEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	54,838	54,204	XXXXXXXXXXXXXXX
Delinquent Tax	929	174	174
Motor Vehicle Tax	4,641	4,260	4,155
Recreational Vehicle Tax	132	111	122
16/20 M Vehicle Tax	907	869	827
Commercial Vehicle Tax	415	355	391
Watercraft Tax	26	27	28
Transfer from Equipment Reserve	223		
Reimbursed Expense	133		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	62,244	60,000	5,697
Resources Available:	62,244	60,000	5,697
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Personal Services	3,720	6,000	6,000
Contractual Services	55,551	34,200	34,200
Commodities	1,727	9,800	9,800
Capital Outlay			
Transfer to Equipment Reserve	1,246	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E	хр		
Total Expenditures	62,244	60,000	60,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	69,000	60,000	60,000
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	60,000
•		Tax Required	54,303
De	linquent Comp Rate:	5.0%	2,715
	Amount of 2	021 Ad Valorem Tax	57,018

Employee Benefits	Adomted Designation	· · · · · · · · · · · · · · · · · · ·		
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:			Estimate for 2021	Year for 2022
Ad Valorem Tax		0	0	0
Delinquent Tax				
Motor Vehicle Tax		1,935,484	1,876,269	XXXXXXXXXXXXXXX
Recreational Vehicle Tax		29,704	17,500	
16/20 M Vehicle Tax		159,642	150,266	143,832
Commercial Vehicle Tax		4,555	3,898	4,213
Watercraft Tax		24,656	30,649	28,617
Reimbursed Expenses 24,623 92,554 100,000 Transfer from BCBS/FCMI Ins. 100,000 Transfer from General 2,929 Does miscellaneous exceed 10% of Total Rec Total Receipts 2,296,528 2,184,600 291,161 Resources Available: 2,296,528 2,184,600 291,161 Expenditures:		13,999	12,527	13,532
Transfer from BCBS/FCMI Ins. 100,000		936	937	967
Tranfer from General 2,929		24,623	92,554	100,000
Does miscellaneous exceed 10% of Total Rec Total Receipts 2,296,528 2,184,600 291,161 Resources Available: 2,296,528 2,184,600 291,161 Expenditures:		100,000		
Total Receipts 2,296,528 2,184,600 291,161	Tranfer from General	2,929		
Resources Available: 2,296,528 2,184,600 291,161 Expenditures: Social Security 247,291 252,000 260,000 KPERS 270,349 280,000 280,000 KPERS Insurance 30,325 30,000 32,000 Health Insurance Claims 12,297 1.11	Does miscellaneous exceed 10% of Total R	ec	····································	
Resources Available: 2,296,528 2,184,600 291,161 Expenditures: Social Security 247,291 252,000 260,000 KPERS 270,349 280,000 280,000 KPERS Insurance 30,325 30,000 32,000 Health Insurance Claims 12,297 1.22,29,200 1.22,200,200 <td>Total Receipts</td> <td>2,296,528</td> <td>2,184,600</td> <td>291.161</td>	Total Receipts	2,296,528	2,184,600	291.161
Expenditures:	Resources Available:			
KPERS 270,349 280,000 280,000 KPERS Insurance 30,325 30,000 32,000 Health Insurance Claims 12,297	Expenditures:			
KPERS 270,349 280,000 280,000 KPERS Insurance 30,325 30,000 32,000 Health Insurance Claims 12,297	Social Security	247,291	252,000	260,000
KPERS Insurance 30,325 30,000 32,000 Health Insurance Claims 12,297	KPERS			
Health Insurance Claims	KPERS Insurance			
Life Insurance 3,808 5,000 5,000	Health Insurance Claims			
Unemployment Insurance 6,333 20,000 20,000 Workmans Compensation & Other 69,638 62,000 62,000 Health Insurance Consulting Services Transfer to Health Insurance Reserve 1,656,292 1,535,600 1,651,000 Miscellaneous 195 Does miscellaneous exceed 10% of Total F Total Expenditures 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Life Insurance	3,808	5,000	5,000
Workmans Compensation & Other 69,638 62,000 62,000 Health Insurance Consulting Services 1,656,292 1,535,600 1,651,000 Miscellaneous 195 195 Does miscellaneous exceed 10% of Total I 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unemployment Insurance			
Health Insurance Consulting Services Transfer to Health Insurance Reserve 1,656,292 1,535,600 1,651,000	Workmans Compensation & Other			
Miscellaneous 195 Does miscellaneous exceed 10% of Total I 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 0 0 0 0 2,310,000 0	Health Insurance Consulting Services			
Miscellaneous 195 Does miscellaneous exceed 10% of Total I 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 0 0 0 0 2,310,000 0	Transfer to Health Insurance Reserve	1,656,292	1.535.600	1,651,000
Does miscellaneous exceed 10% of Total I Total Expenditures 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 0 2020/2021/2022 Budget Authority Amoun 2,161,150 2,184,600 2,310,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 2,310,000 Tax Required 2,018,839 Delinquent Comp Rate: 5.0% 100,942				,,
Total Expenditures 2,296,528 2,184,600 2,310,000 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total H			
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,296,528	2.184.600	2.310.000
2020/2021/2022 Budget Authority Amoun 2,161,150 2,184,600 2,310,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 2,310,000 Tax Required 2,018,839 Delinquent Comp Rate: 5.0% 100,942				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 5.0% 100,942		2.161.150		
Total Expenditure/Non-Appr Balance 2,310,000 Tax Required 2,018,839 Delinquent Comp Rate: 5.0% 100,942	2			
Tax Required 2,018,839 Delinquent Comp Rate: 5.0% 100,942				
Delinquent Comp Rate: 5.0% 100,942				
<u> </u>	De	linguent Comp Rate	-	
	50			

			
TOTAL HEALTH INSURANCE COST	1,371,736	1,535,600	1,651,000
2019 = 1,905,135			
2018 = 1,219,760			
2017 = 1,384,805			
2016 = 1,016,603			
2015 = 1,268,746			
2014 = 1,461,419			
2013 = 1,202,842			
2012 = 1,128,524			
2011 = 1,308,121			
2010 = 1,284,432			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,574	15.522	XXXXXXXXXXXXXXXX
Delinquent Tax	234	159	159
Motor Vehicle Tax	1,146	1,056	
Recreational Vehicle Tax	33	27	35
16/20 M Vehicle Tax	207	215	237
Commercial Vehicle Tax	102	88	112
Watercraft Tax	7	7	8
Reimbursement	,	2,926	
Miscellaneous		2,720	
Does miscellaneous exceed 10% of Total F			
Total Receipts	15,303	20,000	1,741
Resources Available:	15,303	20,000	1,741
Expenditures:			1,741
Appropriations	15,303	20,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	15,303	20,000	23,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	15,000	20,000	23,000
		Appropriated Balance	,
		re/Non-Appr Balance	23,000
	•	Tax Required	21,259
De	linquent Comp Rate:	5.0%	1,063
		021 Ad Valorem Tax	22,322

Receipts:	TUND FAGE FUR FUNDS WITH A TA			
County Fair	• •	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2020	Estimate for 2021	
Receipts:		0	0	0
Delinquent Tax				
Delinquent Tax		25,546	25.270	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax 2,163 1,986 1,937 Recreational Vehicle Tax 61 52 55 16/20 M Vehicle Tax 417 405 388 Commercial Vehicle Tax 193 166 188 Watercraft Tax 12 12 12 13 Slider Reimbursement		455		109
Recreational Vehicle Tax		2,163		
16/20 M Vehicle Tax 417 405 38 Commercial Vehicle Tax 193 166 18 Watercraft Tax 12 12 1 Slider Reimbursement 10 10 10 Miscellaneous 20 28,847 28,000 2,68 Resources Available: 28,847 28,000 28,000 Expenditures: 28,847 28,000 28,000 Appropriations 28,847 28,000 28,000 Miscellaneous 20 28,000 28,000 Does miscellaneous exceed 10% of Total F 28,847 28,000 28,000 Unencumbered Cash Balance Dec 31 0 0 0 0 2020/2021/2022 Budget Authority Amoun 29,000 28,000 28,000 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 28,000 Total Expenditure/Non-Appr Balance 25,317 23,000 Tax Required 25,317 25,317 Delinquent Comp Rate: 5.0% 1,260	Recreational Vehicle Tax			57
Commercial Vehicle Tax 193 166 188	16/20 M Vehicle Tax			
Watercraft Tax 12 12 13 Slider Reimbursement Miscellaneous ————————————————————————————————————	Commercial Vehicle Tax			
Slider Reimbursement Miscellaneous	Watercraft Tax			
Does miscellaneous exceed 10% of Total F 28,847 28,000 2,688	Slider Reimbursement		12	1.0
Total Receipts 28,847 28,000 2,683 Resources Available: 28,847 28,000 2,683 Expenditures: Appropriations 28,847 28,000 28,000 Appropriations 28,847 28,000 28,000 Miscellaneous Image: Company of the com	Miscellaneous			
Total Receipts 28,847 28,000 2,683 Resources Available: 28,847 28,000 2,683 Expenditures: Appropriations 28,847 28,000 28,000 Appropriations 28,847 28,000 28,000 Miscellaneous Image: Company of the com	Does miscellaneous exceed 10% of Total F			
Resources Available: 28,847 28,000 2,685 Expenditures: 28,847 28,000 28,000 Appropriations 28,847 28,000 28,000 Miscellaneous 0 0 0 Does miscellaneous exceed 10% of Total Expenditures 28,847 28,000 28,000 Unencumbered Cash Balance Dec 31 0 0 0 0 0 28,000 28,000 2020/2021/2022 Budget Authority Amoun 29,000 28,000 28,000 0 28,000 28,000 0 28,000 0 28,000 0 28,000 0 28,000 0		28.847	28 000	2 692
Expenditures:	Resources Available:			
Miscellaneous Does miscellaneous exceed 10% of Total E	Expenditures:		20,000	2,003
Does miscellaneous exceed 10% of Total F Total Expenditures 28,847 28,000 28,000 Unencumbered Cash Balance Dec 31 0 0 0 0 0 28,000 28,000 28,000 28,000 28,000 0 28,000 28,000 28,000 0 28,000 0<	Appropriations	28,847	28,000	28,000
Does miscellaneous exceed 10% of Total F Total Expenditures 28,847 28,000 28,000 Unencumbered Cash Balance Dec 31 0 0 0 0 0 28,000 28,000 28,000 28,000 28,000 0 28,000 28,000 28,000 0 28,000 0<				
Total Expenditures 28,847 28,000 28,000 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 0 0 0 0 0 28,000	Does miscellaneous exceed 10% of Total H			
Unencumbered Cash Balance Dec 31 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	28,847	28,000	28,000
2020/2021/2022 Budget Authority Amount 29,000 28,000 28,000	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 5.0% 1,266	2020/2021/2022 Budget Authority Amount	29,000		
Total Expenditure/Non-Appr Balance 28,000 Tax Required 25,317 Delinquent Comp Rate: 5.0% 1,266		Non-A		
Tax Required 25,317 Delinquent Comp Rate: 5.0% 1,266				28,000
Delinquent Comp Rate: 5.0% 1,266		*		
	De	linquent Comp Rate:	1	
		-		26,583

TOTAL TRIBLE TOR FORDS WITH A TA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	13,175	13,041	xxxxxxxxxxxxx
Delinquent Tax	228	107	107
Motor Vehicle Tax	1,113	1,025	1,000
Recreational Vehicle Tax	32	27	29
16/20 M Vehicle Tax	214	209	199
Commercial Vehicle Tax	99	85	94
Watercraft Tax	6	6	7
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total F			
Total Receipts	14,867	14,500	1,436
Resources Available:	14,867	14,500	1,436
Expenditures:		x1,500	1,430
Appropriations	14,867	14,500	15,850
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	14,867	14,500	15,850
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	14,900	14,500	15,850
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	15,850
		Tax Required	14,414
De	linquent Comp Rate:	5.0%	721
	Amount of 2	021 Ad Valorem Tax	15,135

TOTAL TOK FUNDS WITH A 1A	ALEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Board	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	401,107	407.916	XXXXXXXXXXXXXXXX
Delinquent Tax	6,627	5,432	5,432
Motor Vehicle Tax	32,141	31,141	
Recreational Vehicle Tax	913	808	918
16/20 M Vehicle Tax	6,018	6,352	6,237
Commercial Vehicle Tax	2,865	2,596	
Watercraft Tax	184	194	2,949
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	449,855	454,439	47,096
Resources Available:	449,855	454,439	47,096
Expenditures:	,000	151,137	47,070
Approprations	449,855	454,439	450,382
Miscellaneous			
Does miscellaneous exceed 10% of Total H		······································	
Total Expenditures	449,855	454,439	450,382
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	450,000	454,439	450,382
		Appropriated Balance	
		e/Non-Appr Balance	450,382
		Tax Required	403,286
De	linquent Comp Rate:	5.0%	21,226
	Amount of 20	021 Ad Valorem Tax	424,512
		4	

Adopted Budget	Prior Year	Current Year	n In I
Economic Development	Actual for 2020	Estimate for 2021	Proposed Budget
Unencumbered Cash Balance Jan 1	160,403		Year for 2022
Receipts:	100,403	98,223	80,802
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax	*		
Sales Tax	400,298	207.205	400.000
Grants	400,298	397,295	400,299
Transfer from SPF Resere	10,000	25,000	25,000
Interest on Idle Funds	2,522	10,000	
Reimbursements		2.000	2 000
Loan Payments		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	412,820	124 205	427.200
Resources Available:	573,223	434,295 532,518	427,299 508,101
Expenditures:	313,223	332,310	508,101
Personal Services	136,429	161,467	124,660
Contractual Services	21,170	38,950	49,050
Commodities	21,170	1,150	
Capital Outlay	1,114	2,500	1,215 2,500
Special Projects	131,618	247,649	2,300
Transfer to PCED SPF Reserve	184,669	247,049	277,941
Transfer to PCED E Community	104,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	nenditure	1-1	
Total Expenditures	475,000	451,716	455,366
Unencumbered Cash Balance Dec 31	98,223	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	475,000	451,716	455,366
3		Appropriated Balance	155,500
		re/Non-Appr Balance	455,366
		Tax Required	455,500
Del	linquent Comp Rate:	5.0%	0
20.		021 Ad Valorem Tax	0

Z OND XINGE I ON FOUNDS WITH A TA	A DE VI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	37,916	37,129	XXXXXXXXXXXXXXXX
Delinquent Tax	729	136	136
Motor Vehicle Tax	3,461	2,945	
Recreational Vehicle Tax	98	76	83
16/20 M Vehicle Tax	655	601	566
Commercial Vehicle Tax	309	246	268
Watercraft Tax	20	18	19
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	43,188	41,151	3,918
Resources Available:	43,188	41,151	3,918
Expenditures:			
Appropriations	43,188	41,151	43,039
Noighborhood Domination to D. L.			
Neighborhood Revitalization Rebate Miscellaneous			
			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	43,188	41,151	43,039
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	47,500	41,151	43,039
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	43,039
		Tax Required	39,121
De	elinquent Comp Rate:	5.0%	1,956
	Amount of 2	021 Ad Valorem Tax	41,077

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,625	51.037	XXXXXXXXXXXXXXXX
Delinquent Tax	923	172	172
Motor Vehicle Tax	4,363	4,010	
Recreational Vehicle Tax	124	104	
16/20 M Vehicle Tax	827	818	
Commercial Vehicle Tax	389	334	368
Watercraft Tax	25	25	26
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	58,276	56,500	5,371
Resources Available:	58,276	56,500	5,371
Expenditures:			
Appropriations	58,276	56,500	58,276
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		-	
Total Expenditures	58,276	56,500	58,276
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	63,000	56,500	58,276
_	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	58,276
		Tax Required	
De	linquent Comp Rate:	5.0%	2,645
	Amount of 2	021 Ad Valorem Tax	55,550

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Asst Living Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	6,777	6,347	7,500
Receipts:			.,
Ad Valorem Tax	200,556	203.992	xxxxxxxxxxxxx
Delinquent Tax	3,270		
Motor Vehicle Tax	16,073	15,573	15,677
Recreational Vehicle Tax	457	404	459
16/20 M Vehicle Tax	3,009	3,176	
Commercial Vehicle Tax	1,433	1,298	1,475
Watercraft Tax	92	97	105
Assissed Living Center	41,940	25,678	23,826
Lease Purchase Proceeds	2,175,000		23,020
Miscellaneous			
Does miscellaneous exceed 10% of Total F		······································	
Total Receipts	2,441,830	250,218	44,661
Resources Available:	2,448,607	256,565	
Expenditures:			52,202
Principal Payments	2,330,000	210,000	210,000
Interest Payments	85,263	39,065	
Cash Basis Reserve	0		7,500
Cost of Issurance	26,997		.,,-0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	2,442,260	249,065	253,837
Unencumbered Cash Balance Dec 31	6,347		XXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	2,449,760	273,010	253,837
5 ,		Appropriated Balance	200,007
		re/Non-Appr Balance	253,837
	<u>r</u>	Tax Required	
70		•	· · · · · · · · · · · · · · · · · · ·
De	linquent Comp Rate:	5.0%	10,615

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Out.	Actual for 2020		
		Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	54,910	19,959	19,959
Receipts:			
Transfer from Noxious Weed	4,729		
Reimbursed Expense	45,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	49,729	0	
Resources Available:	104,639	19,959	19,959
Expenditures:			
Capital Outlay	69,680	0	19,959
Transfer to Noxious Weed	15,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	84,680	0	19,959
Unencumbered Cash Balance Dec 31	19,959	19,959	0
2020/2021/2022 Budget Authority Amount	100,000	31,931	19,959

Adopted Budget	Prior Year	Current Year	Proposed Budget
County 911	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	131,901	152,441	100,441
Receipts:	,		100,171
911 Tax	59,753	50,000	50,000
Reimbursed Expense	9,867		20,000
Interest Income	36		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	69,656	50,000	50,000
Resources Available:	201,557	202,441	150,441
Expenditures:			200,1.2
Contractual Servies	49,116	72,000	72,000
Capital Outlay	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	49,116	102,000	102,000
Unencumbered Cash Balance Dec 31	152,441	100,441	48,441
2020/2021/2022 Budget Authority Amount		102,000	102,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sp Alcohol Program	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	40,853	19,473	19,577
Receipts:			
Local Alcoholic Liquor Tax	7,285	7,304	7,300
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,285	7,304	7,300
Resources Available:	48,138	26,777	26,877
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Contractual Services	28,665	7,200	26,877
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	28,665	7,200	26,877
Unencumbered Cash Balance Dec 31	19,473	19,577	0
2020/2021/2022 Budget Authority Amount	31,535	26,877	26,877

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism & Promotion	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	26,706	25,000	25,000
Miscellaneous			23,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,706	25,000	25,000
Resources Available:	26,706		25,000
Expenditures:			2000
Appropriations	26,706	25,000	25,000
Miscellaneous		25,000	23,000
Does miscellaneous exceed 10% of Total I			
Total Expenditures	26,706	25,000	25,000
Unencumbered Cash Balance Dec 31	0	0	25,000
2020/2021/2022 Budget Authority Amount	27,000	25,000	25,000

Adopted Budget

1 3			
	Prior Year	Current Year	Proposed Budget
Local Emergency Planning Com.	_ Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	3,424	2,181	205
Receipts:			
Transfer from General	175	5,100	5,100
Reimbursed Expenses		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	175	5,100	5,100
Resources Available:	3,599	7,281	5,305
Expenditures:		,	
Contractual Services	0	4,476	4,600
Commodities	0.	2,600	500
Capital Outlay	1,418	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,418	7,076	5,100
Unencumbered Cash Balance Dec 31	2,181	205	205
2020/2021/2022 Budget Authority Amount	7,076	7,076	5,100
			

Phillips County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2020 is to be shown)

•				Comp. the deligate out	10/ una (109	(iii) it is a second of the factor and the factor and f					
Non-Budgeted Funds-A	Funds-A										
(1) Fund Name:	••	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Vehicle	hicle	Ambulance Equi	ipment	Equipment Reserve	eserve	Reg, Of Deeds Technology	mology	Sp Machinery & Equip	& Equip		_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unoncumbered		Total	
Cash Balance Jan 1	3,804	Cush Balance Jan 1	37,835	Cash Balance Jan 1	400,044	Cash Balance Jan 1	76,898	Cash Balance Jan i	24,239	542,820	
Receipts:		Receipts:		Receipts:		Recoipts:		Receipts:			
Motor Vehicle Fees	56,227	Donations		Insurance Proceeds	29,782	Мондадо Reg Fees	7,056	Trf from Road & Bridge	0		
Reimbursed Expense		Grants		Transer from Election	1,246						
Miscellaneous	2,388	Trf from EMS - Ambulance	41,662	Trf from General	2,371	-					
Total Receipts	58,615	Total Receipts	41,662	Total Recoipts	33,399	Total Receipts	7,056	Total Receipts	0	140,732	
Resources Available;	62,419	Resources Available:	79,497	Resources Available:	433,443	Resources Available;	83,954	Resources Available:	24,239	683,552	
Expenditures:		Expenditures:		Expenditures:		Expenditures;		Expenditures:			
Personal Services	28,764	Capital Outlay	o	Capital Outlay	144,651	Contractual		Capital Outlay			
Contractual Services	14,985	Trf to EMS Ambulance		Trf tp Election	223	Capital Outlay	630	Lease Pmt			
Conunodities	15,485			Trf to Appraisor Cost				Trf to Road & Bridge	24,239		
Capital Outlay											
Transfer to General	4,141										
Trf to Equip Reserve											
Total Expenditures	63,375	Total Expenditures	0	Total Expenditures	44,874	Total Expenditures	630	Total Expenditures	24,239	133,118	
Cash Balance Dec 31	956-	Cush Balance Dec 31	79,497	Cash Balance Dec 31	388,569	Cash Bulance Dec 31	83,324	Cash Balance Dec 31	U	550,434	*
	See Tab B	ı								550,434	* *

**Note: These two block figures should agree.

Phillips County

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2020 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	••	(4) Fund Name:	• •	(5) Fund Name:			
Diversion	uc	PCED SPF Reserve	erve	PCED E Community	nnumity	Attorney's Training	raining	Law Enforcement Training	ent Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	18,082	Cash Balance Jan 1	611,327	Cash Balance Jan 1	19,016	Cash Balance Jan 1	12,227	Cash Balance Jan 1	14,304	674,956	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Fees	17,277	Grants		Grants	69,047	Court Fees	1,718	Fees	3,538		
Miscellaneous		Trf from Ec Devlp	184,669	Trf from Ec Devlp				Miscellaneous	3,420		
		Loan Payments	65,241	Loan Payments	802,29						
		Reimbursed Expenses	1,249	Reimbursed Expenses	34						
		Miscellancous		Miscellaneous	429						
Total Receipts	17,277	Total Receipts	251,159	Total Receipts	135,218	Total Receipts	1,718	Total Receipts	856'9	412,330	,
Resources Available:	35,359	Resources Available:	862,486	Resources Available:	154,234	Resources Available:	13,945	Resources Available:	21,262	1,087,286	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	8,810	Econ. Dev. Grants		Grant Expense	35,797	Contractual Services	853	Contractual Services	16,971		
Commodities		Bcon, Dev, Loan		Business Loans	33,250			Commodities			
Capital Outlay		Contractual Services	11,383	Contractual Services	68,524			Capital Outlay			
		Business Loans	109,985	Capital Outlay							
		Transfer to Econ Development	10,000	Transfer to Econ Development	punent						
Total Expenditures	8,810	Total Expenditures	131,368	Total Expenditures	137,571	Total Expenditures	853	Total Expenditures	16,971	295,573	
Cash Balance Dec 31	26,549	Cash Balance Dec 31	731,118	Cash Balance Dec 31	16,663	Cash Balance Dec 31	13,092	Cash Balance Dec 31	4,291	791,713	*
		ľ				•		ı		791,713	*

**Note: These two block figures should agree.

2022

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

Phillips County

		(2) Fund Name:	E	(3) Fund Name:		(4) Fund Name:		(5) Fund Name;		Г	
Donations Law Enfor. Forf. Trust	Law Enfor.	외	orf. Trust	County Health Grant	h Grant	EMPG	رج	Edgett Donation	onation		į
Unencumbered	Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total	_
33,717 Cash Balance Jan 1	Cash Balance Jan 1		244	Cash Balance Jan 1	34,118	Cash Balance Jan 1	35,396	Cash Balance Jan 1		103,475	Ι
Receipts:	Receipts:			Receipts:		Receipts:		Receipts:			1
0 Forfeitures	Forfeitures		1,528	Grants	70,630	Grants	16,445	Donations			
										1	
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		-									
										, -	
0 Total Receipts	Total Receipts		1,528	Total Receipts	70,630	Total Receipts	16,445	Total Receipts	0	88,603	
33,717 Resources Available:	Resources Available;		1,772	Resources Available;	104,748	Resources Available:	51,841	Resources Available:	0	192,078	<u> </u>
Expenditures:	Expenditures:			Expenditures:		Expenditures:		Expenditures:			1
0 Commodities	Commodities	- 1	0	Grant Expenses	101,000	Grant Expenses	10,491	Commodities			
		. !				Capital Outlay					
		ı,									
		ł									
		- 1									
		- 1									
		,									
0 Total Expenditures	Total Expenditures		0	Total Expenditures	101,000	Total Expenditures	10,491	Total Expenditures	0	111,491	_
33,717 Cash Balance Dec 31	Cash Balance Dec 31		1,772	Cash Balance Dec 31	3,748	Cash Balance Dec 31	41,350	Cash Balance Dec 31	0	80,587	*
										80,587	* *

**Note: These two block figures should agree.

Phillips County

Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2020 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS-CPR Fund	Fund	EMS Memorial Phillipsbur	hillipsbur	EMS Memorial Logan		Special Road & Bridge Improv Worthless Check Adm. Fee	sridge Impro	Worthless Chec	k Adm. Fee	
Unencumbored		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,019	Cash Balance Jan 1	2,327	Cash Balance Jan 1	92	Cash Balance Jan 1	275,324	Cash Balance Jan 1	1,459	281,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	6,405	Donations	1,612	Donations		KDOT		Fccs	09	
						Lease Purchase Proc.				
						Transfer from R&B				
Total Receipts	6,405	Total Receipts	1,612	Total Receipts	0	Total Receipts	0	Total Receipts	09	8,077
Resources Available:	8,424	Resources Available:	3,939	Resources Available:	92	Resources Available:	275,324	Resources Available:	1,519	289,298
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	4,730	Operations	0	Operations		Trasnfer to R&B	143,319	Contractual		
						Capital Outlay	112,357			
						Lease Payments	19,648			,
Total Expenditures	4,730	Total Expenditures	,	Total Expenditures	0	Total Expenditures	275,324	Total Expenditures	0	280,054
Cash Balance Dec 31	3,694	Cash Balance Dec 31	3,939	Cash Balance Dee 31	92	Cash Balance Dec 31	0	Cash Balance Dec 31	615,1	9,244 **
							•			9,244 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (E) (Only the actual budget year for 2020 is to be shown)

F - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Non-Budgeted Funds-E

Phillips County

(1) Fund Name;		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Prosecutor	Prosecutor's Enfor. Trust	Multiyear Capital	Capital Improvement		ation	Treasurer Technology	hnology	County Clerk Technology	Fechnology		
Unencumbered		Unencumbered		Uneneumbered		Unencumbered		Unencumbered		Total	
Cash Balanco Jan 1	719	Cash Balance Jan 1	78,428	Cash Balance Jan 1		Cash Balance Jan !	8,676	Cash Balance Jan 1	8,026	95,849	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Forfeiture	0	Reimbursed Expense	3,091	Donations	0	Focs	1,764	Fees	1,764		
Total Receipts	0	Total Receipts	3,091	Total Receipts	0	Total Receipts	1,764	Total Receipts	1,764	6,619	
Resources Available:	611	Resources Available:	81,519	Resources Available:	0	Resources Available:	10,440	Resources Available:	9,790	102,468	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	10,928	Project Expenditures				Capital Outlay	6,407		
		Transfer to General	0	Transfer to General	0						
Total Expenditures	0	Total Expenditures	10,928	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,407	17,335	
Cash Balance Dec 31	719	Cash Balance Dec 31	70,591	Cash Balance Dec 31	0	Cash Balance Dec 31	10,440	Cash Balance Dec 31	3,383	85,133 *	*
										85,133	* *

**Note: These two block figures should agree.

Total

7,649

NON-BUDGETED FUNDS (F)

Phillips County

(Only the actual budget year for 2020 is to be shown)

		Γ^{-}			1	Г	Τ-		$\overline{}$	1	1	T	_	Τ-	-	1	$\overline{}$	т —	Т	r -		_	Υ	 ├—	⊢∔
		Grant		0		1,045,758								1,045,758	1,045,758		1,025,949							1,025,949	608'61
	(5) Fund Name:	SPARK Grant	Unencumbered	Cash Balance Jan 1	Receipts:	Federal Aid								Total Receipts	Resources Available;	Expenditures:	Contractual							Total Expenditures	Cash Balance Dec 31
(1)		Grant		0		12,980								12,980	12,980		11,329							11,329	1,651
handle of the case of man agent and the case of the ca	(4) Fund Name:	COVID-19 Grant	Unencumbered	Cash Balance Jan 1	Receipts:	Federal Aid								1,854,148 Total Receipts	Resources Available:	Exponditures:	Contractual							Total Expenditures	Cash Balance Dec 31
of made		e Reserve		0		93,400	1,656,292	0	62	38	104,356			1,854,148	1,854,148		1,039,906	234,166	83,223	100,000	0			1,457,295	396,853
9	(3) Fund Name:	Health Insurance Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Employee Contribution	Trsf from Employee Bd	Transfer from General	Misc	Interest on Idle Funds	Reimbursed Expense			Total Recoipts	Resources Available:	Exponditures;	Health Ins Premiums	Health Ins Claims	Contractual Services	Trsf to Employee Bene	Transfer to General			Total Expenditures	Cash Balance Dec 31
				3,467		1 1			2	-				1 1	3,468 F	<u>н</u>	0	1	0	L	L			1 0	3,468 C
	(2) Fund Name:	EMS/Health/EM Mgmt Bldg	Unencumbered	Cash Balance Jan 1	Receipts:	Donations								Total Receipts	Resources Available;	Expenditures:	Contractual							Total Expenditures	Cash Balance Dec 31
unds-F		Sheriff VIN		4,182		9,240								9,240	13,422		10,141							10,141	3,281
Non-Budgeted Funds-F	(1) Fund Name:	Sheri	Unencumbered	Cash Balance Jan 1	Receipts;	Sheriff VINS								Total Receipts	Resources Available:	Expenditures;	Contractual							Total Expenditures	Cash Balance Dec 31

2,929,776

2,922,127

**Note: These two block figures should agree.

* * * *

2,504,714 425,062

Special District Name

Fire District No. 2

FUND PAGE

- 01.2 11.62			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,443	47,449	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,628	2,304	2,304
Recreational Vehicle Tax	52	73	73
16/20 M Vehicle Tax	1,027	1,035	1,035
Commercial Vehicle Tax	142	200	200
Watercraft Tax	10	9	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	49,302	51,070	3,621
Resources Available:	49,302	51,070	3,621
Expenditures:			3,021
Distribution to the Board	49,302	51,070	52,097
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	49,302	51,070	52,097
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amouni	49,302	51,070	52,097
, , ,		Appropriated Balance	32,057
		re/Non-Appr Balance	52,097
	1	Tax Required	48,476
De	linquent Comp Rate:		10,170
		021 Ad Valorem Tax	48,476
			13,470

Special District Name

Fire District No. 3A

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual for 2020	Estimate for 2021	Year for 2022
0	0	0
24,755	25,212	xxxxxxxxxxxxx
	 	
753	1.066	1,066
11		16
224		423
		153
5	6	6
25.856	26.876	1,664
	·	1,664
, , , , , , , , , , , , , , , , , , , ,	20,070	1,007
25,856	26,876	27,342
25.856	26.876	27,342
0		xxxxxxxxxxxxxxx
25,856		27,342
Non-A		
		27,342
•		25,678
linguent Comp Rate:	1 1 1	25,676
	021 Ad Valorem Tax	25,678
	Actual for 2020 0 24,755 753 11 224 108 5 25,856 25,856 0 25,856 Non-A Total Expenditur linquent Comp Rate:	Actual for 2020 Estimate for 2021 0 0 24,755 25,212 753 1,066 11 16 224 423 108 153 5 6 25,856 26,876 25,856 26,876 25,856 26,876 0 0 25,856 26,876 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Page No.

34

Special District Name

Freedom Township

FUND PAGE

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			0
Ad Valorem Tax	1,307	1,339	XXXXXXXXXXXXXXX
Delinquent Tax	0.	0	
Motor Vehicle Tax	60	84	84
Recreational Vehicle Tax	2	3	
16/20 M Vehicle Tax	40	42	42
Commercial Vehicle Tax	0	0	
Watercraft Tax	1	1	1
Gross Earngings (Intangibles) Tax	400	400	391
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,810	1,869	521
Resources Available:	1,810	1,869	521
Expenditures:			
Distribution to the Board	1,810	1,869	1,892
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,810	1,869	1,892
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	1,810	1,869	1,892
_	Non-A	Appropriated Balance	
		re/Non-Appr Balance	1,892
	^	Tax Required	
De	linquent Comp Rate:	<u>.</u>	0
	~ *	021 Ad Valorem Tax	1,371

Glenwood Township

FUND PAGE

z orio riidb			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,791	1 869	XXXXXXXXXXXXXXXX
Delinquent Tax		1,009	AAAAAAAAAAAA
Motor Vehicle Tax	44	62	62
Recreational Vehicle Tax	0	0	02
16/20 M Vehicle Tax	42	41	41
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0		0
Gross Earngings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,877	1,972	103
Resources Available:	1,877	1,972	103
Expenditures:	-,0.7	19272	103
Distribution to the Board	1,877	1,972	2,054
Miscellaneous			
Does miscellaneous exceed 10% of Total H		<u> </u>	
Total Expenditures	1,877	1,972	2,054
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	1,877	1,972	2,054
J J		Appropriated Balance	2,03 +
		re/Non-Appr Balance	2,054
	Tax Required		
De	Tax Required Delinquent Comp Rate:		
		021 Ad Valorem Tax	1,951
		· wioidin iux	1,231

Special District Name
FUND PACE

Granite Township

FUND PAGE	•		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,722	2 783	XXXXXXXXXXXXXXXX
Delinquent Tax	,		THE
Motor Vehicle Tax	86	122	122
Recreational Vehicle Tax	4	6	6
16/20 M Vehicle Tax	22	22	22
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earngings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F		**************************************	
Total Receipts	2,834	2,933	150
Resources Available:	2,834	2,933	150
Expenditures:			120
Distribution to the Board	2,834	2,933	2,996
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,834	2,933	2,996
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	2,834	2,933	2,996
	Non-A	Appropriated Balance	
	Total Expenditure/Non-Appr Balance		
Tax Required			2,996 2,846
De	linquent Comp Rate:	-	0
	Amount of 2	021 Ad Valorem Tax	2,846

Logan Township

Spoorar	District	1 (41.
FUND I	PAGE	

posed Budget
ear for 2022
(
XXXXXXXXXXXX
(
140
17
19
(
180
180
1,543
1,543
XXXXXXXXXXXX
1,543
1,543
1,363
1,363

Long Island Township

T			
FUND	PA	GE	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,721	2,797	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	106	150	150
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	83	97	97
Commercial Vehicle Tax	16	23	23
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,929	3,071	274
Resources Available:	2,929	3,071	274
Expenditures:			
Distribution to the Board	2,929	3,071	3,149
	0	0	,
Miscellaneous		W	
Does miscellaneous exceed 10% of Total H			
Total Expenditures	2,929	3,071	3,149
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,929	3,071	3,149
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,149
	Tax Required		
Delinquent Comp Rate:			2,875
Amount of 2021 Ad Valorem Tax			2,875

Page No.

39

Mound Township

FUND PAGE

2 01 10 1 11 GE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Ad Valorem Tax	1,841	1.874	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	75	106	106
Recreational Vehicle Tax	4	5	5
16/20 M Vehicle Tax	26	24	24
Commercial Vehicle Tax	2	2	2
Watercraft Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	1,948	2,011	137
Resources Available:	1,948	2,011	137
Expenditures:			201
Distribution to the Board	1,948	2,011	2,045
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,948	2,011	2,045
Unencumbered Cash Balance Dec 31	0	·····	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,948	2,011	2,045
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	
	Tax Required		
De	Delinquent Comp Rate:		0
		021 Ad Valorem Tax	1,908

Page No.

40

Phillipsburg Township

FUND PAGE

rior Year	Command Man	
1101 I Cal	Current Year	Proposed Budget
tual for 2020	Estimate for 2021	Year for 2022
0	0	0
960	985	XXXXXXXXXXXXXXX
41	57	57
1		2
8	7	7
12		17
0	0	0
1,022	1,068	83
1,022		
1,022	1,068	1,094
1,022	1,068	1,094
0		xxxxxxxxxxxxx
1,022		1,094
Non-	Appropriated Balance	
Гotal Expenditu	re/Non-Appr Balance	1,094
-	· · · · · · · · · · · · · · · · · · ·	
ent Comp Rate:	0	
Amount of 2021 Ad Valorem Tax		
	960 41 1 8 12 0 1,022 1,022 1,022 Non-Total Expendituent Comp Rate:	960 985 41 57 1 2 8 7 12 17 0 0 0 1,022 1,068 1,022 1,068 0 0 1,022 1,068 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required ent Comp Rate:

Plum Township

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	553	564	XXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	35	50	50
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	8	. 10	10
Commercial Vehicle Tax	4	5	5
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	450	450	154
Miscellaneous		,,,,,	131
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,053	1,080	220
Resources Available:	1,053	1,080	
Expenditures:			
Distribution to the Board	1,053	1,080	795
Miscellaneous			
Does miscellaneous exceed 10% of Total F	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	1,053	1,080	795
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,053	1,080	
,	Non-A	Appropriated Balance	
		re/Non-Appr Balance	f
Tax Required			
Delinquent Comp Rate:			3,3
Amount of 2021 Ad Valorem Tax			
	22220 0111 01 2	read vertical run	

Prairie View Township

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual for 2020	Estimate for 2021	Year for 2022
0	0	0
		XXXXXXXXXXXXXXXX
348	437	180
	437	180
348		180
348	437	180
348	437	180
0		XXXXXXXXXXXXXXX
348	437	180
	Appropriated Balance	
•	~ ~	
elinquent Comp Rate:	T	0
	021 Ad Valorem Tax	
	Actual for 2020 0 348 348 348 348 0 348 Non-A Total Expenditure	Actual for 2020 Estimate for 2021 0 0 348 437 348 437 348 437 348 437 0 0 348 437 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Rushville Township

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	774	788	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	13:	18	18
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	12	7	7
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	799	813	25
Resources Available:	799	813	25
Expenditures:		015	23
Distribution to the Board	799	813	827
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	799	813	827
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	799	813	827
ي		Appropriated Balance	027
		re/Non-Appr Balance	827
	F	Tax Required	802
De	elinquent Comp Rate:	ran recquired	002 0
	Amount of 2021 Ad Valorem Tax		
Amount of 2021 Act valorem 1a			802

Solomon Township

CI	M	TD A	

Prior Year	Current Year	Proposed Budget
Actual for 2020	Estimate for 2021	Year for 2022
0	0	0
3,563	3,636	xxxxxxxxxxxxx
161	227	227
4	5	5
65	17	17
		7
1		0
3,799	3,892	256
		256
· · · · · · · · · · · · · · · · · · ·		
3,799	3,892	3,966
3,799	3,892	3,966
0		xxxxxxxxxxxxx
3,799		3,966
		
	** *	
1		
linguent Comp Rate:	Tan Hoquitou	3,710
manufaction Comp rento.		
	3,799 3,799 3,799 3,799 3,799 0 3,799 Non	Actual for 2020 Estimate for 2021 0 0 3,563 3,636 161 227 4 5 65 17 5 7 1 0 3,799 3,892 3,799 3,892 3,799 3,892 3,799 3,892 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Sumner Township

FIND	DACE	

TUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:		——————————————————————————————————————	
Ad Valorem Tax	602	613	XXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	12	17	17
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	14	13	13
Commercial Vehicle Tax	1	2	2
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	134	130	279
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	765	776	312
Resources Available:	765	776	312
Expenditures:			
Distribution to the Board	765	776	936
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	765	776	936
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	765	776	936
_	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	936
		Tax Required	624
De	linquent Comp Rate:	^	0
		021 Ad Valorem Tax	624
			L

Towanda Township

Spoorar	2100100110
FUND	PAGE

TUND TAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:	•		
Ad Valorem Tax	1,430	1.456	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9	13	13
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	27	25	25
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,467	1,495	39
Resources Available:	1,467	1,495	
Expenditures:			
Distribution to the Board	1,467	1,495	1,521
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	1,467	1,495	1,521
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,467	1,495	1,521
_	Non-A	Appropriated Balance	
		re/Non-Appr Balance	1,521
	_	Tax Required	
De	linquent Comp Rate:		0
	• •	021 Ad Valorem Tax	1,482

Special District Name **FUND PAGE**

Valley Township

TONDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,959	1,996	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	25	35	35
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	21	17	17
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	
Gross Earnings (Intangibles) Tax	,		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,006	2,049	53
Resources Available:	2,006	2,049	53
Expenditures:			
Distribution to the Board	2,006	2,049	2,087
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,006	2,049	2,087
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,006	2,049	
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,087
	•	Tax Required	
De	linquent Comp Rate:	•	(
	• •	2021 Ad Valorem Tax	2,034

Page No.

48

Walnut Township

FUND	PA	GE.
$\mathbf{x} \mathbf{v}_{1} \mathbf{v}_{2}$	1 /	TIL

- CIND TINGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,369	4.448	XXXXXXXXXXXXXXXX
Delinquent Tax	, , , , , , , , , , , , , , , , , , , ,		TO TO THE TOTAL
Motor Vehicle Tax	54.	76	76
Recreational Vehicle Tax	0		70
16/20 M Vehicle Tax	18	15	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	
Gross Earnings (Intangibles) Tax			1
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,441	4,540	92
Resources Available:	4,441	4,540	92
Expenditures:			
Distribution to the Board	4,441	4,540	4,620
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	4,441	4,540	4,620
Unencumbered Cash Balance Dec 31	0	· · · · · · · · · · · · · · · · · · ·	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	4,441	4,540	4,620
		Appropriated Balance	1,020
		re/Non-Appr Balance	4,620
Tax Required			
De	linquent Comp Rate:	Aloquatu	1,320
	~ ~	021 Ad Valorem Tax	4,528
		I I I I I I I I I I I I I I I I I I	7,220

NOTICE OF REVENUE NEUTRAL RATE AND BUDGET HEARINGS

NOTICE OF REVENUE NEUTRAL RATE AND BUDGET HEARINGS

The governing body of

Phillips County

will meet on August 23, 2021 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2020	Current Year Estim	ate for 2021	P	roposed Budget Ye	ar for 2022	
		Actual		Actual	Budget Authority	Amount of 2021	Est.	Revenue
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	Neutral Rate
General	2,188,687	17.248	1,912,400	20.105	2,035,954	1,285,269	18.163	
Road & Bridge	2,849,011	19.732	2,043,600	21.106	2,438,310	1,977,182	27.941	1
Landfill	470,160	3.283	601,442	2.123	579,600	168,344	2.379	1
EMS- Ambulance	560,059	2.345	496,000	2.273	496,000	246,976	3.490	1
County Health	624,989	3.318	644,378	3.295	636,087	235,652	3.330	i
Noxious Weed	173,836	1.500	188,800	1.500	205,750	106,146	1.500	1
Appraisers Cost	133,498	1.885	138,750	1.835	141,569	125,020	1.767	i
Election	62,244	0.821	60,000	0.795	60,000	57,018	0.806	i
Employee Benefits	2,296,528	28.948	2,184,600	27.524	2,310,000	2,119,781	29.956	1
Conservation	15,303	0.203	20,000	0.228	23,000	22,322	0.315	İ
County Fair	28,847	0.383	28,000	0.371	28,000	26,583	0.376	
Historical Society	14,867	0.197	14,500	0.191	15,850	15,135	0.214	
Hospital Board	449,855	5.999	454,439	5.999	450,382	424,512	5,999	
Economic Development	475,000		451,716		455,366			
Mental Health	43,188	0.567	41,151	0.545	43,039	41,077	0.580	
Mental Retardation	58,276	0.772	56,500	0.749	58,276	55,550	0.785	
Asst Living Debt Service	2,442,260	3.000	249,065	3.000	253,837	212,291	3.000	
Noxious Weed Cap. Out.	84,680				19,959		2.000	
County 911	49,116		102,000		102,000			
Sp Alcohol Program	28,665		7,200		26,877			
Tourism & Promotion	26,706		25,000		25,000			
Local Emergency Planni	1,418		7,076		5,100			
SUBTOTAL	9,403,162		9,726,617		10,409,956			
Non-Budgeted Funds-A	133,118				70,700,000			
Non-Budgeted Funds-B	295,573							
Non-Budgeted Funds-C	111,491							
Non-Budgeted Funds-D	280.054							
Non-Budgeted Funds-E	17,335							
Non-Budgeted Funds-F	2,504,714							
Totals .	13,914,764	90.201	9,726,617	91.639	10,409,956	7,118,858	100.601	92.690
ess: Transfers	2,105,495		1,565,700	7	1,681,100	742.04030	100.001	7=.070
Set Expenditure	11,809,269	f	8,160,917	İ	8,728,856			
Total Tax Levied	6,402,255		6,559,140		CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC			
Assessed Valuation	70,999,676		71,615,687	į	70,763,756			
Outstanding Indebtedne	ess,							
January I.	2019		2020		2021			
G.O. Bonds	0	Г	0	Г	0			
Pevenne Ronde	0.1	F	0	F				

2019
0
0
64,977
3,105,362
3,170,339

2020	
(
(П
21,806	7
2,747,758	П
2,769.564]

	2021
<u></u>	0
	0
	0
	3,107,896
	3,107,896

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
Other County		Actual		Actual	Budget Authority	Amount of 2021	Est.	Revenue
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	Neutral Rate*
Fire District No. 2	49,302	3.516	51,070	3.563	52,097	47,439	3.661	3.661
Fire District No. 3A	25,856	3.766	26,876	3.728	27,342	25,209	3.824	3.824
Freedom Township	1,810	0.798	1,869	0.844	1,892	1,339	0.844	0.844
Glenwood Township	1.877	1.592	1,972	1.546	2,054	1,869	1.583	1.583
Granite Township	2,834	1.029	2,933	1.088	2,996	2,781	1.108	1.108
Logan Township	1,449	0.336	1,516	0.339	1,543	1,335	0.344	0.344
Long Island Township	2,929	0.554	3,071	0.555	3,149	2,796	0:576	0.576
Mound Township	1,948	0.820	2,011	0.821	2,045	1,874	0.838	0.838
Phillipsburg Township	1,022	0.131	1,068	0.118	1,094	989	0.122	0.122
Plum Township	1,053	0.160	1,080	0.159	795	562	0.163	0.163
Prairie View Township	348	0.000	437	0.000	180	0	0.000	0.000
Rushville Township	799	0.598	813	0.597	827	788	0.608	0.608
Solomon Township	3,799	1.206	3,892	1.223	3,966	3,636	1.249	1.249
Sumner Township	765	0.529	776	0.574	936	613	0.523	0.523
Towanda Township	1,467	0.662	1,495	0.803	1,521	1,457	0.724	0.724
Valley Township	2,006	1.576	2,049	1.543	2,087	1,996	1.585	1.585
Walnut Township	4,441	3.003	4,540	3.493	4,620	4,448	3.252	3.252

Assessed Valuations	
Fire District 2	13,210,685
Fire District 3A	6,574,163
Freedom Township	1,638,453
Glenwood Township	1,125,076
Granite Township	2,646,491
Logan Township	3,940,271
Long Island Township	4,922,289
Mound Township	2,245,360
Phillipsburg Township	8,415,206
Plum Township	2,765,671
Prairie View Township	3,064,599
Rushville Township	1,293,993
Selemon Township	2,614,653
Sumner Township	1,137,533
Towanda Township	2,159,514
Valley Township	1,242,786
Walnut Township	1,454,642

13,318,01	8
6,762,91	2
1,585,65	5
1,209,04	6
2,558,91:	5
3,940,78	1
5,035,980	J
2,281,41	ī
8,361,110	5
3,540,659	,
3,443,339	,
1,319,989	7
2,973,673	,
1,068,317	7
1,813,742	
1,293,725	
1,273,473	
	-

12,957,805
6,592,379
1,586,847
1,180,431
2,509,614
3,881,931
4,854,352
2,235,803
8,109,748
3,445,959
3,354,238
1,296,251
2,911,508
1,173,024
2,013,060
1,259,386
1.367,851

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Notice of Revenue Neutral Rate Intent

NOTICE OF INCIDENT	
THE GOVERNING BODY OF Phillips Count Phillips County CLERK OF INTENT TO EXCEE	TU HEREBY NOTIFIES THE THE REVENUE NEUTRAL RATE;
Yes, we intend to exceed the Revenue Neutral The date of our hearing is Au will be held at missiones in Phillipsougka	Rate and our proposed mill levy rate is 10:30 AM/PM and nsas.
No, we do not plan to exceed the Revenue Ne County Clerk on or before August 25, 20	utral Rate and will submit our budget to the
WITNESS my hand and official seal on 1-20	, 20 <u> </u>
(Seal) (Seal) ** Control ** Contr	Clerk or officer of Governing Body

NOTICE OF REVENUE NEUTRAL RATE AND BUDGET HEARI!

The governing body of
Phillips County

will meet on August 23, 2021 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEAI Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2020	Current Year Estima	ate for 2021	Pi	roposed Budget Ye	ar for 2022	
	-	Actual		Actual	Budget Authority	Amount of 2021	Est.	Revenue
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	Neutral Rate**
General	2,188,687	17.248	1,912,400	20.105	2,035,954	1,285,269	18.163	
Road & Bridge Landfill	2,849,011 470,160	19.732 3.283	2,043,600 601,442	21.106 2.123	2,438,310	1,977,182	27.941	
EMS- Ambulance	560,059	2.345	496,000	2.123	579,600 496,000	168,344 246,976	2.379 3.490	
County Health	624,989	3.318	644,378	3.295	636,087	235,652	3,330	
Noxious Weed	173,836	1.500	188,800	1.500	205,750	106,146	1.500	
Appraisers Cost	133,498	1.885	138,750	1.835	141,569	125,020	1.767	
Election	62,244	0.821	60,000	0.795	60,000	57,018	0.806	
Employee Benefits	2,296,528	28.948	2,184,600	27.524	2,310,000	2,119,781	29.956	
Conservation	15,303	0.203	20,000	0.228	23,000	22,322	0.315	
County Fair	28,847	0.383	28,000	0.371	28,000	26,583	0.376	
Historical Society	14,867	0.197	14,500	0.191	15,850	15,135	0.214	
Hospital Board	449,855	5,999	454,439	5.999	450,382	424,512	5.999	
Economic Development	475,000		451,716	<u> </u>	455,366			
Mental Health	43,188	0.567	41,151	0.545	43,039	41,077	0.580	
Mental Retardation	58,276	0.772	56,500	0.749	58,276	55,550	0.785	
Asst Living Debt Service	2,442,260	3.000	249,065	3.000	253,837	212,291	3.000	
Noxious Weed Cap. Out. County 911	84,680 49,116		102,000	-	19,959			
Sp Alcohol Program	28,665		7,200		102,000			
Tourism & Promotion	26,706		25,000		26,877 25,000			
Local Emergency Planni	1,418		7,076		5,100			
SUBTOTAL	9,403,162		9,726,617		10,409,956			
Non-Budgeted Funds-A	133,118		23,23,317		-0,707,030			
Non-Budgeted Fauds-B	295,573							
Non-Budgeted Funds-C	111,491							
Non-Budgeted Funds-D	280,054			L				
Non-Budgeted Funds-E	17,335				•			
Non-Budgeted Funds-F	2,504,714							
Totals	13,914,764	90.201	9,726,617	91.639	10,409,956	7,118,858	100.601	92.690
Less: Transfers	2,105,495		1,565,700		1,681,100			
Net Expenditure	11,809,269		8,160,917		8,728,856			
Total Tax Levied Assessed Valuation	6,402,255		6,559,140		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed valuation	70,999,676	l	71,615,687]	70,763,756	J		
Outstanding Indebtedn	ess,							
January 1,	2019	•	2020		2021			
January 1, G.O. Bonds	2019 0		0]	0]		
January 1, G.O. Bonds Revenue Bonds	2019 0		0		0			
January 1, G.O. Bonds Revenue Bonds Other	2019 0 0 64,977		0 0 21,806		0 0			
January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	2019 0 0 64,977 3,105,362		0 0 21,806 2,747,758		0 0 0 3,107,896			
January 1, G.O. Bonds Revenue Bonds Other	2019 0 0 64,977		0 0 21,806		0 0			
January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	2019 0 0 64,977 3,105,362 3,170,339	l for 2020	0 0 21,806 2,747,758 2,769,564	ate for 2021	0 0 0 3,107,896 3,107,896	roposed Budget Ye	ar for 2022	
January 1, G.O. Bouds Revenue Bonds Other Lease Pur. Princ. Total	2019 0 0 64,977 3,105,362	for 2020 Actual	0 0 21,806 2,747,758		0 0 0 3,107,896 3,107,896	oposed Budget Ye	ar for 2022 Est.	Revenue
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County	2019 0 0 64,977 3,105,362 3,170,339		0 0 21,806 2,747,758 2,769,564	ate for 2021 Actual Tax Rate*	0 0 0 3,107,896 3,107,896	oposed Budget Ye Amount of 2021 Ad Valorem Tax		Revenue Neutral Rate*
January J, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2	2019 0 0 64,977 3,105,362 3,170,339 Prior Year Actua Expenditures 49,302	Actual Tax Rate* 3.516	0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070	Actual Tax Rate* 3.563	0 0 0 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097	Amount of 2021 Ad Valorem Tax 47,439	Est. Tax Rate* 3.661	
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A	2019 0 0 64.977 3,105,362 3,170,339 Prior Year Actua Expenditures 49,302 25,856	Actual Tax Rate* 3.516 3.766	0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876	Actual Tax Rate* 3.563 3.728	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342	Amount of 2021 Ad Valorem Tax 47,439 25,209	Est. Tax Rate* 3.661 3.824	Neutral Rate* 3.661 3.824
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township	2019 0 64.977 3.105,362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810	Actual Tax Rate* 3.516 3.766 0.798	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869	Actual Tax Rate* 3.563 3.728 0.844	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339	Est. Tax Rate* 3.661 3.824 0.844	Neutral Rate* 3.661 3.824 0.844
January J, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877	Actual Tax Rate* 3.516 3.766 0.798 1.592	0 0 21,806 2,747,758 2,769,564 Current Year Estims Expenditures 51,070 26,876 1,869 1,972	Actual Tax Rate* 3.563 3.728 0.844 1.546	0 0 0 3,107,896 3,107,896 3,107,896 Budget Authority for Expenditures 52,097 27,342 1,892 2,054	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869	Est. Tax Rate* 3.661 3.824 0.844 1.583	Neutral Rate* 3.661 3.824 0.844 1.583
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township	2019 0 64-977 3,105,362 3,170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029	0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108	Neutral Rate* 3.661 3.824 0.844 1.583 1.108
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Cogan Township Logan Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339	0 0 3,107,896 3,107,896 3,107,896 Pudget Authority for Expenditures 52,097 27,342 1,892 2,054 4,2996 1,543	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Granite Township Logan Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554	0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,889 1,972 2,933 1,516 3,071 3,071	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555	0 0 3,107,896 3,107,896 3,107,896 Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996 1,543 3,149	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Long Island Township Mound Township	2019 0 64-977 3,105,362 3,170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,296 1,543 3,149 2,045	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576
January J, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Grantie Township Logan Township Logan Island Township Phillipsburg Township	2019 0 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131	0 0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,2996 1,543 3,149 2,045 1,694	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Granite Township Logan Township Hound Township Mound Township Fhillipsburg Township Plum Township	2019 0 64.977 3.105.362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160	0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996 1,543 3,149 2,045 1,694	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874 989	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Long Island Township Hong Island Township Phillipsburg Township Phillipsburg Township Pum Township Pum Township Pum Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 22,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160 0.000	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,5516 3,071 2,011 1,068 1,080 437	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,296 1,543 3,149 2,045 1,694 795	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874 989 562 0	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000
January J, G.O. Bonds Revenue Bonds Other Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Logan Township Logan Township Logan Township Pund Township Pund Township Pund Township Pund Township Prairie View Township Prairie View Township Prairie View Township Prairie View Township Prairie View Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160 0.000 0.598	0 0 0 21,806 2,747,758 2.769,564 Current Year Estims Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,1880 437 813	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,2996 1,543 3,149 2,045 1,694 795 1,894	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874 989 562 0 788	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glawood Township Granite Township Logan Township Mound Township Hullipsburg Township Plum Township Prairie View Township Prairie View Township Rushville Township Solomon Township	2019 0 64.977 3.105.362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160 0.000 0.598 1.206	0 0 21,806 2,747,758 2.769,564 Current Year Estimi Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,180 437 813 3,882	Actual Tax Rate* 1	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,096 1,543 3,149 2,045 1,994	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249
G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2. Fire District No. 3A Freedom Township Glenwood Township Long Island Township Long Island Township Hum Township Phillipsburg Township Plum Township Plum Township Rushville Township Solomon Township Summer Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 3,799	Actual Tax Rate* 3.516 3.766 0.798 1.592 0.336 0.554 0.820 0.131 0.160 0.000 0.598 1.206 0.529	0 0 0 21,806 2,747,758 2.769,564 Current Year Estims Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,893 776	Actual Tax Rate* 1.546 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574	0 0 3,107,896 3,107,896 3,107,896 PP Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,296 1,543 3,149 2,045 1,694 795 180 827 3,366 936	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874 989 552 0 788 3,636 613	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Granite Township Long Island Township Houng Island Township Pullipsburg Township Pullipsburg Township Pullipsburg Township Purit View Township Russiville Township Solomon Township Solomon Township Solomon Township Solomon Township Townanda Township	2019 0 64.977 3.105.362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160 0.000 0.598 1.206	0 0 21,806 2,747,758 2.769,564 Current Year Estimi Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,180 437 813 3,882	Actual Tax Rate* 1	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,096 1,543 3,149 2,045 1,994	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523 0.724	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523 0.724
January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Granite Township Granite Township Houng Island Township Mound Township Pum Township Plum Township Prairie View Township Rushville Township Solomon Township Summer Township Summer Township Township Township Township Township Township Township Township Township Township Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25.856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467	Actual Tax Rate* 3.516 3.766 0.798 1.592 1.029 0.336 0.554 0.820 0.131 0.160 0.000 0.598 1.206 0.529 0.662	0 0 21,806 2,747,758 2,769,564 Current Year Estimu Expenditures 51,070 26,876 1,889 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,892 776 (1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,495 1,800 1,495	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803	0 0 3,107,896 3,107,896 Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,295 1,543 3,149 2,045 1,643 3,149 2,045 1,694 795 180 827 3,966	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,335 2,796 1,874 989 562 0 7888 3,636 613 1,457	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Logan Township Logan Township Hough Township Hough Township Houn Township Phillipsburg Township Plum Township Prairie View Township Rushville Township Solomon Township Solomon Township Solomon Township Township Township Township Township Township Township Township Township Township Valley Township Walley Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467 2,006	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,189 437 813 3,892 776 1,495 2,049	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,296 1,543 3,149 2,045 1,694	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Granite Township Granite Township Houng Island Township Houng Island Township Prairie View Township Prairie View Township Sulomon Township Sumner Township Townaha Township Townaha Sulomon Township Sumner Township Townaha Township Township Township Township Township Walley Township Walley Township Walley Township Township Township Walley Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49.302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 765 1,467 2,606	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,892 776 1,495 2,049 4,540	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 3,107,896 3,107,896 FP Budget Authority for Expenditures 52,097 27,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 1,5	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.608 1.249 0.523 0.724
January J, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Logan Township Logan Township Logan Township Pulm Township Prairie View Township Prairie View Township Frairie View Township Solomon Township Assessed Valuations Fire District 2	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467 2,006 4,441	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 Current Year Estims Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,189 437 813 3,892 776 1,495 2,049 4,540 13,318,018	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,296 1,543 3,149 2,045 1,694 795 180 827 3,966 1,521 1,291 1,892 2,045 1,694 1,543 3,149 2,045 1,694	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Genavod Township Logan Township Long Island Township Hum Township Phillipsburg Township Plum Township Prairie View Township Solomon Township Solomon Township Sumner Township Valley Township Valley Township Valley Township Walnut Township Assessed Valuations Fire District 2 Fire District 2	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467 2,906 4,441	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,1890 437 817 813 3,892 776 1,495 2,049 4,540 1,313,18018 6,762,912	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 3,107,896 Fr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,096 1,543 3,149 2,045 1,694 4,095 1,890 1,593 3,149 2,045 1,994 1,594 1,994 4,620 1,594	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January J. G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Glenwood Township Long Island Township Long Island Township Pulm Township Pulm Township Pulm Township Pum Township Solomon Township Solomon Township Solomon Township Walley Township Walley Township Township Township Township Township Township Township Township Walley Township Walley Township Walley Township Fire District 2 Fire District 3A Freedom Township	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 3,799 3,799 1,467 2,066 4,441 13,210,685 6,574,163	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,882 776 1,495 2,049 4,540 13,318,018 6,762,912 1,585,655	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 3,107,896 3,107,896 FP. Budget Authority for Expenditures 52,097 2,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January J, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Long Island Township Long Island Township Hum Township Phillipsburg Township Plum Township Prairie View Township Prairie View Township Solomon Township Township Township Solomon Township Solomon Township Solomon Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25.856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 765 1,467 2,006 4,441 13,210,685 6,574.163 1,638,453 1,125,076	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 Current Year Estimu Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,892 776 6 1,495 2,049 4,540 13,318,018 6,762,912 1,885,655 1,209,946	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 77,342 1,892 2,054 4,296 1,543 3,149 2,045 1,694 4,795 180 827 3,966 936 1,521 2,087 4,620 1,2957,805 6,592,379 1,586,847 1,188,431	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Granite Township Hound Township Hound Township Phillipsburg Township Phillipsburg Township Plum Township Township Township Township Township Township Township Solomon Township Samner Township Walnut Township Walnut Township Walnut Township Fire District 2 Fire District 3A Freedom Township Glenwood Township Glenwood Township	2019 0 64.977 3.105.362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467 2,006 4,441 13,210,685 6,574,163 1,638,453 1,125,076	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,180 437 813 3,892 776 1,495 2,049 4,540 13,318,018 6,762,912 1,585,655 1,209,046 2,558,915	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 4,296 1,543 3,149 2,045 1,994 795 180 827 7,95 180 6,936 1,521 2,087 4,620	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.608 1.249 0.523 0.724
January J. G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Long Island Township Long Island Township Long Island Township Pum Township Pum Township Pum Township Frairie View Township Rushville Township Solomon Township Solomon Township Solomon Township Townanda Township Townanda Township Township Township Township Township Township Township Township Township Township Solomon Township Township Township Township Township Township Township Township Township Gleaved Township Granite Township Gleaved Township Gleaved Township Gleaved Township Gleaved Township Gleaved Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,953 348 799 3,799 3,799 3,799 4,441 13,210,685 6,574,163 1,685 6,574,163 1,125,976	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2.769,564 2.747,758 2.769,564 Current Year Estims Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 1,068 1,080 437 813 3,892 776 1,1495 2,049 4,540 13,318,018 6,762,912 1,585,655 1,209,46 2,558,915 3,940,781	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 2,054 4,296 1,543 3,149 2,045 1,694 795 180 827 3,366 936 1,521 2,087 4,620 1,521 2,087 4,620 1,521 2,087 4,620 1,521 2,087 4,620 1,521 2,087 4,620	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.608 1.249 0.523 0.724
January J. G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Logan Township Logan Township Hum Township Fullinsburg Township Pulling Township Furit View Township Solomon Township Solomon Township Sumner Township Sumner Township Valley Township Walnut Township Samner Township Fire District 3A Freedom Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Grante Township Logan Township Logan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25.856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 2,006 4,441 13,210,685 6,574,163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 2,769,564 1,869 1,972 2,933 1,516 3,071 2,011 1,1668 1,189 437 813 3,892 776 6,149 2,049 4,540 1,313,18,018 6,762,912 1,585,655 1,29,946 2,558,915 3,940,781 3,535,580	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996 1,543 3,149 2,045 1,694 795 180 827 3,966 936 1,521 2,087 4,620 1,2957,805 6,592,379 1,586,431 1,180,431 1,2596,614 3,381,931 4,854,352	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585
January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Glenwood Township Logan Township Logan Township Logan Township Phillipsburg Township Phillipsburg Township Plum Township Fire District No. 3A Freedom Township Solomon Township Solomon Township Township Township Township Township Township Walley Township Walley Township Walley Township Walley Township Glenwood Township Granite Township Glenwood Township Glenwood Township Glenwood Township Glenwood Township Logan Township Log	2019 0 64.977 3.105,362 3.170,339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 3,799 3,799 1,467 2,906 4,441 13,210,685 6,574,163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,189 437 813 3,892 776 6 1,495 2,249 4,540 13,318,018 6,762,912 1,585,655 1,209,46 2,558,915 3,940,781 5,035,980 2,281,411	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620 12,957,805 6,592,379 1,586,847 1,180,431 2,599,614 3,381,931 4,854,931 4,854,931	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Long Island Township Long Island Township Phillipsburg Township Prairie View Township Rushville Township Township Township Fire District No. 3A Freedom Township Fire District Township Pum Township Pum Township Fum Township Togan Township Togan Township Togan Township Togan Township Togan Township Township Township Township Togan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 1,467 2,006 4,441 13,210,685 6,574.163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289 2,245,560 8,415,206 8,415,206	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,747,758 2,769,564 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,080 437 813 3,892 776 6,169 4,549 4,540 1,313,18,018 6,762,912 1,585,655 1,209,046 2,558,915 3,940,781 5,035,980 2,281,411 8,361,116	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996 1,543 3,149 2,045 1,694 795 180 827 3,966 936 1,521 2,087 4,620 1,2957,805 6,592,379 1,586,431 1,180,431 1,2596,614 3,381,931 4,854,352	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gogan Township Logan Township Hound Township Phillipsburg Township Plum Township Solomon Township Solomon Township Sumner Township Waltur Township Waltur Township Waltur Township Sumner Township Fire District 2 Fire District 2 Fire District 3A Freedom Township Granite Township Granite Township Logan Township Logan Township Waltur Township Cownda Township Granite Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25.856 1,510 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 2,046 4,441 13,210,685 6,574,163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289 2,245,360 8,415,206 8,415,206 8,415,206 8,415,206 8,415,206 8,415,206 8,415,206 8,415,206 2,765,671	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,189 437 776 1,495 2,049 4,540 1,313,18,018 6,762,912 1,585,655 1,209,946 2,258,915 3,340,781 2,281,411 8,361,116 3,540,659	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,054 2,996 1,543 3,149 2,045 1,694 4,620 3,149 2,045 1,597 4,620 1,597,805 6,592,379 1,586,847 1,180,431 2,599,614 3,881,931 4,854,352 2,235,803 8,109,748 3,445,959	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.249 0.523 0.724 1.585
January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Glenwood Township Long Island Township Long Island Township Phillipsburg Township Plum Township Fratire View Township Solomon Township Solomon Township Walley Township Walley Township Township Township Township Township Township Township Township Solomon Township Walley Township Walley Township Gonne Township Township Township Township Township Granite Township Glenwood Township Glenwood Township Genatic Township Long Island Township Long Island Township Long Island Township Long Island Township Long Island Township Long Island Township Long Island Township Phillipsburg Township Phillipsburg Township Prairie View Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 3,799 3,799 4,441 13,210,685 6,574,163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289 2,245,360 8,415,206 2,765,671 3,064,599	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,089 437 813 3,892 776 6 1,495 2,249 4,540 1,351,801 6,762,912 1,585,655 1,209,46 2,558,915 3,940,781 5,335,980 2,281,411 8,361,116 3,540,659 3,443,339	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 77,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620 12,957,805 6,592,379 1,586,847 1,180,431 2,599,614 3,881,931 4,854,352 2,235,803 8,109,748 3,445,959 3,3454,258	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 1.583 1.108 0.344 0.576 0.838 0.102 0.163 0.000 0.608 1.249 0.523 0.724 1.585 3.252	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.608 1.249 0.523 0.724
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Grantie Township Logan Township Logan Township Hum Township Pulilipsburg Township Prairie View Township Prairie View Township Solomon Township Togan Township Togan Township Togan Township Togan Township Togan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25.856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 765 1,467 2,006 4,441 13,210,685 6,574.163 1,638,453 1,125,076 2,646,491 3,940.271 4,922,289 2,245,360 8,415,206 8,415,206 8,415,206 2,765,671 3,064,599 1,293,993	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,769,564 2,747,758 2,769,564 1,869 1,972 2,933 1,516 3,071 2,011 1 1,068 1,189 437 7 813 3,892 776 6 1,495 2,049 4,540 1,313,18,018 6,762,912 1,585,655 1,209,946 2,258,915 3,940,781 5,335,980 2,281,411 8,361,116 3,3540,559 3,443,339 1,313,989 1,319,989	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 27,342 1,892 2,954 2,996 1,543 3,149 2,045 1,694 795 180 827 3,966 936 1,521 2,987 4,620 1,295,7805 6,592,379 1,586,847 1,180,431 2,599,614 3,881,931 4,854,352 2,235,803 8,109,748 3,445,959 3,3445,959 3,3445,959 3,3445,959	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 1.583 1.108 0.344 0.576 0.838 0.102 0.163 0.000 0.608 1.249 0.523 0.724 1.585 3.252	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January J. G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Long Island Township Long Island Township Long Island Township Pum Township Pum Township Pum Township Frairie View Township Rushville Township Solomon Township Solomon Township Solomon Township Townanda Township Townanda Township Township Township Township Township Township Township Township Township Township Solomon Township Township Township Township Township Township Township Township Township Gleaved Township Granite Township Gleaved Township Gleaved Township Gleaved Township Gleaved Township Gleaved Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 3,799 3,799 4,441 13,210,685 6,574,163 1,638,453 1,125,076 2,646,491 3,940,271 4,922,289 2,245,360 8,415,206 2,765,671 3,064,599	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2.769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,068 1,089 437 813 3,892 776 6 1,495 2,249 4,540 1,351,801 6,762,912 1,585,655 1,209,46 2,558,915 3,940,781 5,335,980 2,281,411 8,361,116 3,540,659 3,443,339	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 77,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620 12,957,805 6,592,379 1,586,847 1,180,431 2,599,614 3,881,931 4,854,352 2,235,803 8,109,748 3,445,959 3,3454,258	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 1.583 1.108 0.344 0.576 0.838 0.102 0.163 0.000 0.608 1.249 0.523 0.724 1.585 3.252	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Gleawood Township Grantte Township Logan Township Hum Township Township Township Hum Township Solomon Township Samner Township Walnut Township Walnut Township Townda Township Frairie View Township Sumner Township Sumner Township Townda Township Walnut Township Gleawood Township Gleawood Township Gleawood Township Gleawood Township Logan Township Logan Township Logan Township Logan Township Logan Township Logan Township Pairie View Township Pullipsburg Township Pullipsburg Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Trairie View Township Rushville Township Rushville Township	2019 0 64.977 3.105.362 3.170.339 Prior Year Actua Expenditures 49,302 25,856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,953 348 799 3,799 765 1,467 2,006 4,441 13,210,685 6,574,163 1,125,076 2,646,491 3,940,271 4,922,289 2,245,360 8,415,206 2,765,671 3,044,599 1,293,993 2,245,360 8,415,206 2,765,671 3,044,599 1,293,993 2,614,695 1,137,533	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 21,806 2,747,758 2,747,758 2,747,758 2,769,564 Current Year Estima Expenditures 51,070 26,876 1,869 1,972 2,933 1,516 3,071 2,011 1,1068 1,180 437 776 1,180 447 7813 3,892 776 1,495 2,049 4,540 1,331,8018 6,762,912 1,585,655 1,209,046 2,558,915 3,940,781 8,351,116 8,361,116 3,540,659 3,443,339 1,319,989 2,973,673	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,097 77,342 1,892 2,054 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620 12,957,805 6,592,379 1,586,847 1,180,431 2,596,614 3,881,931 4,854,352 2,235,350 3,145,951 3,445,959 3,354,238 1,296,251 2,917,302	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 1.583 1.108 0.344 0.576 0.838 0.102 0.163 0.000 0.608 1.249 0.523 0.724 1.585 3.252	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 0.6008 1.249 0.523 0.724 1.585
January I, G.O. Bonds Revenue Bonds Other Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Long Island Township Long Island Township Pulm Township Township Fur Township Township Fur Township Long Island Township Long Island Township Long Island Township Fur Township Fur Township Fur Township Fur Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Township Jale Township Glenwood Township Granite Township Granite Township Long Island Township Long Island Township Fredom Township Fredom Township Fredom Township Fredom Township Fredom Township Fredom Township Fredom Township Fredom Township Frairie View Township Rushville Township Rushville Township Solomon Township Solomon Township	2019 0 64.977 3.105.362 3.170,339 Prior Year Actua Expenditures 49,302 25.856 1,810 1,877 2,834 1,449 2,929 1,948 1,022 1,053 348 799 3,799 765 2,006 4,441 13,210,685 6,574,163 1,638,453 1,125,976 2,646,491 3,940,271 4,922,289 2,245,360 8,415,206 8,415,206 2,765,671 3,064,599 1,293,999 1,293,999 1,646,653	Actual Tax Rate* 3.516 3.516 0.798 1.029 0.336 0.554 0.820 0.131 0.160 0.598 1.206 0.529 0.662 1.576	0 0 0 21,806 2,747,758 2,747,758 5,754 2,049 4,540 2,588,915 3,940,781 8,351,565 1,209,46 2,558,915 3,940,781 8,351,565 1,209,46 2,558,915 3,940,781 8,351,565 1,209,46 2,558,915 3,940,781 8,351,565 1,209,46 2,558,915 3,940,781 8,351,989 2,281,411 8,361,116 3,540,659 3,443,339 1,319,989 2,973,673 1,1668,317 1,1668,317 1,1668,317 1,1658,317 1,1668,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317 1,1678,317	Actual Tax Rate* 3.563 3.728 0.844 1.546 1.088 0.339 0.555 0.821 0.118 0.159 0.000 0.597 1.223 0.574 0.803 1.543	0 0 0 0 3,107,896 3,107,896 3,107,896 3,107,896 Pr Budget Authority for Expenditures 52,997 27,342 1,892 2,054 4,296 1,543 3,149 2,045 1,994 795 180 827 3,966 936 1,521 2,087 4,620 12,957,805 6,592,379 1,586,847 1,180,431 2,599,614 3,881,931 4,854,352 2,235,803 8,109,748 3,445,959 3,354,238 1,296,251 2,911,508	Amount of 2021 Ad Valorem Tax 47,439 25,209 1,339 1,869 2,781 1,375 2,796 1,874 989 562 0 788 3,636 613 1,457 1,996	Est. Tax Rate* 3.661 3.824 1.583 1.108 0.344 0.576 0.838 0.102 0.163 0.000 0.608 1.249 0.523 0.724 1.585 3.252	Neutral Rate* 3.661 3.824 0.844 1.583 1.108 0.344 0.576 0.838 0.122 0.163 0.000 1.608 1.249 0.523 0.724

Teena Dierking County Clerk

^{*}Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.