

## Phillips County 2020 Adopted Budget

<b>Fund</b>	<b>K.S.A</b>	2020 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	79-1946	1,894,454	1,224,628
Road & Bridge	68-5,101	1,925,890	1,400,933
Landfill	65-204	612,019	233,120
EMS- Ambulance	65-6113	446,000	166,513
County Health	65-204	609,078	235,555
Noxious Weed	2-1318	180,500	106,500
Appraisers Cost	19-436	137,882	133,804
Election	25-2206	60,000	58,261
Employee Benefits	12-16,102	2,161,150	2,055,269
Conservation	2-1907b	15,000	14,445
County Fair	2-132	28,000	27,159
Historical Society	19-2647	14,500	14,015
Hospital Board	19-4606	440,280	425,927
Economic Development	19-4102	412,354	
Mental Health	19-4004	41,755	40,284
Mental Retardation	19-4004	56,500	54,843
Asst Living Debt Service	19-120	274,760	212,999
Noxious Weed Cap. Out.		22,979	
County 911		102,000	
Sp Alcohol Program		31,535	
Tourism & Promotion		25,000	
Local Emergency Planning Com.		7,076	
Non-Budget Funds-A			
Non-Budget Funds-B			
Non-Budget Funds-C			
Non-Budget Funds-D			
Non-Budget Funds-E			
Non-Budget Funds-F			
<b>Totals</b>		<b>9,498,712</b>	<b>6,404,255</b>