

Phillips County 2019 Adopted Budget

Fund	K.S.A	2019 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	79-1946	1,884,859	1,359,155
Road & Bridge	68-5,101	2,275,203	1,297,740
Landfill	65-204	612,019	
EMS- Ambulance	65-6113	446,000	162,106
County Health	65-204	559,078	207,143
Noxious Weed	2-1318	188,500	98,653
Appraisers Cost	19-436	134,353	126,661
Election	25-2206	60,000	56,653
Employee Benefits	12-16,102	2,120,150	2,007,543
Conservation	2-1907b	15,000	14,152
County Fair	2-132	28,000	26,442
Historical Society	19-2647	14,500	13,654
Hospital Board	19-4606	420,136	394,547
Economic Development	19-4102	424,413	
Mental Health	19-4004	44,860	42,476
Mental Retardation	19-4004	56,500	53,491
Asst Living Debt Service	19-120	276,233	197,307
Noxious Weed Cap. Out.		67,003	
County 911		155,330	
Sp Alcohol Program		30,126	
Tourism & Promotion		23,000	
Local Emergency Planning Com.		7,076	
Non-Budget Funds-A			
Non-Budget Funds-B			
Non-Budget Funds-C			
Non-Budget Funds-D			
Non-Budget Funds-E			
Non-Budget Funds-F			
Totals		9,842,339	6,057,723