

## Phillips County 2018 Adopted Budget

<b>Fund</b>	<b>K.S.A</b>	2018 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	79-1946	2,074,335	1,226,288
Road & Bridge	68-5,101	2,275,203	1,649,877
Landfill	65-204	631,598	55,958
EMS- Ambulance	65-6113	440,000	157,336
County Health	65-204	523,078	207,143
Noxious Weed	2-1318	184,400	92,421
Appraisers Cost	19-436	134,353	122,836
Election	25-2206	60,000	55,729
Employee Benefits	12-16,102	1,893,138	1,514,655
Conservation	2-1907b	14,000	12,728
County Fair	2-132	28,000	25,645
Historical Society	19-2647	14,500	13,134
Hospital Board	19-4606	409,379	369,682
Economic Development	19-4102	437,374	
Mental Health	19-4004	44,860	40,262
Mental Retardation	19-4004	56,500	50,781
Asst Living Debt Service	19-120	385,143	184,841
Hospital Bonds			
Noxious Weed Cap. Out.		58,973	
County 911		157,454	
Sp Alcohol Program		30,794	
Tourism & Promotion		23,000	
Local Emergency Planning Com.		12,501	
Non-Budget Funds-A			
Non-Budget Funds-B			
Non-Budget Funds-C			
Non-Budget Funds-D			
Non-Budget Funds-E			
Non-Budget Funds-F			
<b>Totals</b>		<b>9,888,583</b>	<b>5,779,316</b>