

Phillips County 2016 Adopted Budget

Fund	K.S.A	2016 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	79-1946	2,023,419	991,492
Road & Bridge	79-1946	2,393,795	1,793,027
Landfill	65-204	631,598	162,623
EMS- Ambulance	65-6113	415,000	95,857
County Health	65-204	483,851	113,302
Noxious Weed	2-1318	231,400	81,312
Appraisers Cost	19-436	118,455	107,312
Election	25-2206	42,000	40,056
Employee Benefits	12-16,102	1,753,750	944,858
Conservation	2-1907b	14,000	12,023
County Fair	2-132	28,000	24,685
Historical Society	19-2647	10,200	8,709
Hospital Board	19-4606	374,019	325,246
Economic Development	19-4102	489,553	
Mental Health	19-4004	44,860	40,070
Mental Retardation	19-4004	56,500	50,538
Asst Living Debt Service	19-120	175,632	162,623
Hospital Bonds		30,000	
Noxious Weed Cap. Out.		64,561	
County 911		120,429	
Emergency 911			
Wireless 911			
Sp Alcohol Program		30,807	
Tourism & Promotion		26,174	
Local Emergency Planning Com.		12,237	
Non-Budget Funds-A			
Non-Budget Funds-B			
Non-Budget Funds-C			
Non-Budget Funds-D			
Non-Budget Funds-E			
Totals		9,570,240	4,953,733